AGENDA
REGULAR MEETING OF THE MAYOR AND COUNCIL
January 9, 2024
SEAFORD CITY HALL – 414 HIGH STREET

The meeting will be streamed via live feed.

To view a live meeting visit one of the links below:

- On our website: www.seafordde.com/meetinglivefeed
- On Facebook: www.Facebook.com/cityofseaford
- On YouTube: http://www.youtube.com/c/CityofSeafordDe19973

To view this meeting agenda and supporting documentation visit our website: www.seafordde.com/meetings_and_agendas

Comments and questions may be emailed to: Councilinfo@seafordde.com

7:00 P.M. - Mayor Genshaw calls the Regular Meeting to order.

- Invocation
- Pledge of Allegiance to the Flag of the United States of America.
- Executive Session:
  1. Contract negotiations.
  2. Personnel
- Changes to the agenda for this meeting.
- Approval of minutes of the regular meeting on December 12, 2023.

ALL ITEMS ON THIS AGENDA MAY OR MAY NOT BE VOTED ON.

PUBLIC COMMENT:

1.

CORRESPONDENCE:

1.

NEW BUSINESS:

1. Mr. Chris Simms with Smart Utility Management to present a proposed adjustment to the Power Cost Adjustment Clause (PCAC) to address the increase in wholesale electric rates and additional electric rate maintenance items.

2. Present for approval a revision to the Fee and Rate Schedule to change the Power Cost Adjustment Clause (PCAC) to address the increase in wholesale electric rates and additional electric rate maintenance items.

3. Mr. Chase Barnes with the University of Delaware Institute for Public Administration to present information regarding the Building Resilient Infrastructure and Communities (BRIC) grant opportunity that would provide a matching grant (75%/25%) for installing the existing electrical circuit underground at the Oyster House Park to increase its resilience and reliability in the event of storms or sea level rise.

4. Present for approval revisions to the lease agreement with Brimming Horn Meadery for 106 Spring Street to include an outdoor patio and a brewery.

5. Katie Hickey, Superintendent of Parks and Recreation, to present for approval recommended changes to the Riverfest event in 2024.

6. Present for approval a request to provide a letter of support for a speed reduction from 50 mph to 35 mph along Old Furnace Road from Route 13 to the existing speed reduction near Middleford Road to coincide with the development of the Dolby Farm property SCTM# 331-4.00-37.00 and 331-4.00-24.00.

OLD BUSINESS:

1.

REMINDER OF MEETINGS & SETTING NEW MEETINGS:

1. City Offices closed on January 15th in observance of Martin Luther King, Jr. Day.

2. Friday January 26th, 2024, from 8:30 a.m. until 3:00 p.m., City of Seaford Planning Session, Seaford District Library.

CITY OF SEAFORD
Municipal Election – Saturday April 20, 2024

The City of Seaford Municipal Election will be held on Saturday, April 20, 2024, in the City Council Chambers, City Hall, 414 High Street, between the hours of 7:00 a.m. E.S.T. and 3:00 p.m. E.S.T.

One (1) Mayor will be elected for a (2) year term.
Two (2) Council Members will be elected for a (3) year term.

All candidates must have filed by 4:00 p.m., E.S.T., Friday, February 23, 2024. Registration can be completed at City Hall, 414 High Street, Seaford, DE. Registration hours are Monday through Friday, 7 a.m. until 4:00 p.m. or by appointment if you cannot register during these normal business hours. Any candidate who withdraws his/her name must do so in writing. Any candidate who withdraws his/her name after 4:00 p.m., E.S.T., February 23, 2024, will still appear on the official ballot for election.

To be eligible to vote, anyone eighteen (18) years of age or older who is a bona fide City of Seaford resident and US Citizen **must have been registered at the State of Delaware Department of Elections by 4:00 p.m., E.S.T. on Friday March 22, 2024.**

Nonresident property owners must be owner of record for a period of six (6) months immediately preceding the date of the Annual Municipal Election (October 20, 2023) and shall have one vote **provided he or she is registered in the "Books of Registered Voters" maintained at the City Hall by 4:00 p.m. E.S.T. on Friday, March 22, 2024. Registration hours are Monday through Friday, 7 a.m. until 4 p.m., or by appointment if you cannot register during these normal business hours.**

All voters will need to show proof of residency which may be a State of Delaware driver's license, a State of Delaware identification card, a federal or state tax return with address, a City of Seaford utility bill or real estate property tax bill, or other acceptable proof of residency or ownership.

LIAISON REPORTS:

1. Code, Parks and Recreation – Councilman Mike Bradley
2. Police & Fire – Councilman Dan Henderson
3. Administration – Councilman Orlando Holland
4. Electric – Councilman Matt MacCoy
5. Public Works & WWTF – Councilman James King

Mayor Genshaw solicits a motion to hold an Executive Session for

the purpose of Personnel Discussions

EXECUTIVE SESSION:

1. Contract Negotiations.
2. Personnel

Mayor Genshaw solicits a motion to adjourn the Executive Session.

Mayor Genshaw reopens the regular Council meeting.

Mayor Genshaw solicits a motion to adjourn the regular Council meeting.

NOTE: Agenda shall be subject to change to include or delete additional items (including executive session) which arise at the time of the meeting. (29 Del. C. S1004 (e) (3))

Date Posted: 01/02/2024

Posted by: ASB

NB#1
1/9/24

City of Seaford

2024 PCAC Relevelization Presentation

For the January 9, 2024 Council Meeting

December 26, 2023

SUM SMART UTILITY MANAGEMENT / LLC
Rates / Budgeting Σ Regulatory Consulting

CONTENTS

City of Seaford

2024 Wholesale Power Supply Cost Increase

8.4% DEMEC Rate Increase for 2024

	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
			Wholesale Purchases		**Current DEMEC Costs**		**2024 DEMEC Costs**		**2024 DEMEC Incr.**	
	Month / Year		Metered (kWh)	Billed [1] (kWh)	Energy Rate $/kWh	Energy Costs $	Energy Rate $/kWh	Energy Costs $	Energy Rate $/kWh	Energy Costs $
					$0.08417		$0.09121		$0.00704	
1	Jan	2024 est.	10,214,012	10,506,235	$0.08417	$884,310	$0.09121	$958,274	$0.00704	$73,964
2	Feb	2024 est.	9,101,045	9,361,426	$0.08417	$787,951	$0.09121	$853,856	$0.00704	$65,904
3	Mar	2024 est.	9,651,986	9,928,129	$0.08417	$835,651	$0.09121	$905,545	$0.00704	$69,894
4	Apr	2024 est.	8,090,906	8,322,387	$0.08417	$700,495	$0.09121	$759,085	$0.00704	$58,590
5	May	2024 est.	8,343,890	8,582,609	$0.08417	$722,398	$0.09121	$782,820	$0.00704	$60,422
6	Jun	2024 est.	9,059,648	9,318,845	$0.08417	$784,367	$0.09121	$849,972	$0.00704	$65,605
7	Jul	2024 est.	11,532,713	11,862,664	$0.08417	$998,480	$0.09121	$1,081,994	$0.00704	$83,513
8	Aug	2024 est.	11,635,059	11,967,938	$0.08417	$1,007,341	$0.09121	$1,091,596	$0.00704	$84,254
9	Sep	2024 est.	9,193,913	9,456,951	$0.08417	$795,992	$0.09121	$862,569	$0.00704	$66,577
10	Oct	2024 est.	8,212,062	8,447,009	$0.08417	$710,985	$0.09121	$770,452	$0.00704	$59,467
11	Nov	2024 est.	8,774,894	9,025,944	$0.08417	$759,714	$0.09121	$823,256	$0.00704	$63,543
12	Dec	2024 est.	10,789,648	11,098,340	$0.08417	$934,147	$0.09121	$1,012,280	$0.00704	$78,132
13										
14	TOTALS		114,599,776	117,878,477	$0.08417	$9,921,831	$0.09121	$10,751,696	$0.00704	$829,864

Notes

1. The billed kWh from DEMEC include metered purchases plus zonal losses of 2.8610%.

Power Cost Recovery in Rates Adjustment

City of Seaford, DE

Monthly Recovery of Power Cost

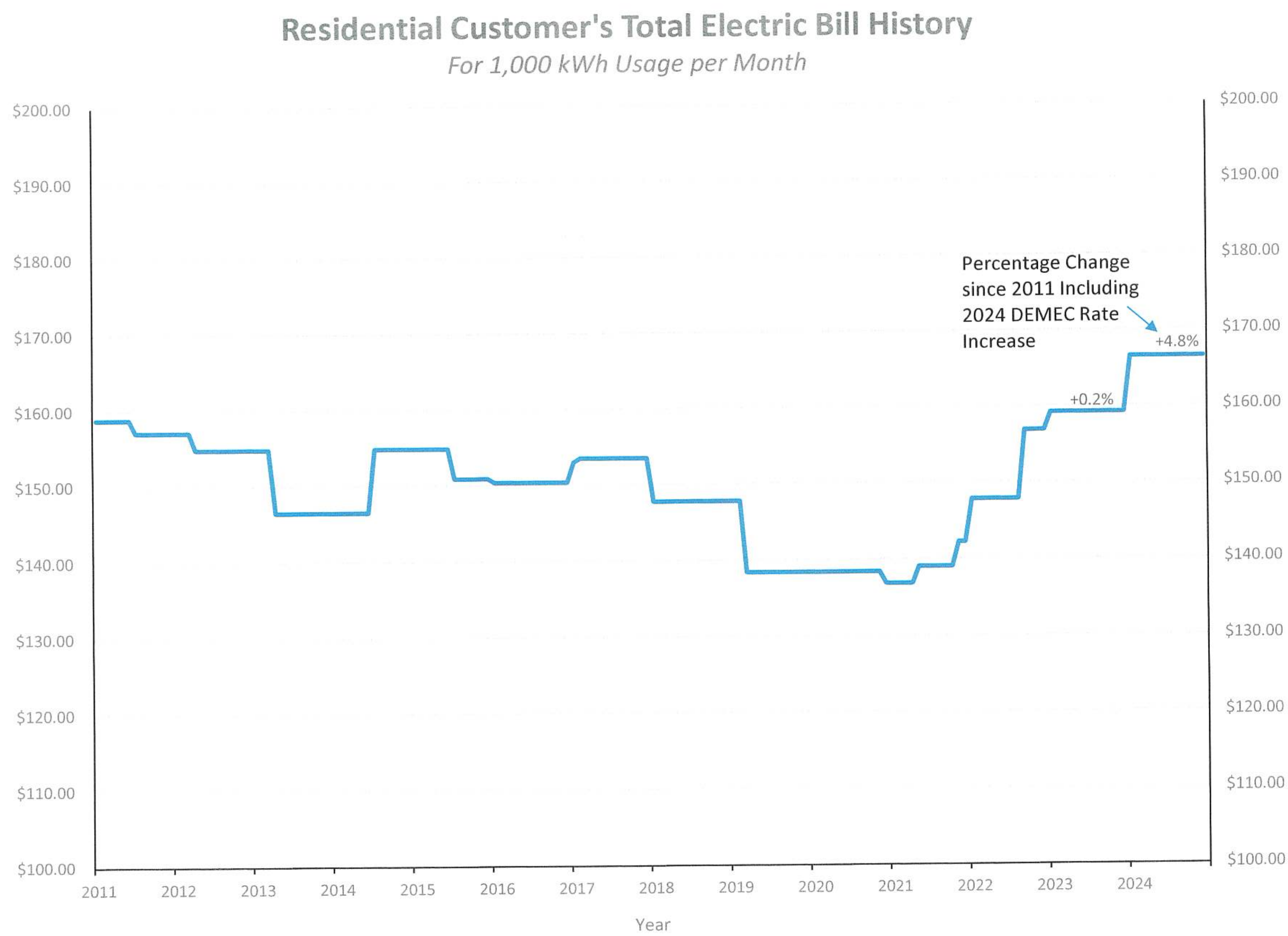
FOR BILLING MONTHS Feb 2023 - Jan 2025

i.e. Usage Months Jan 2023 - Dec 2024

	(A) Usage Month/Year		(B) Power Supply Cost	(C) Retail Sales (kWh)	(D) Power Cost Recovery /kWh in Rates	(E) Power Cost Recovery In Rates ($) (C) x (D)	(F) Power Cost Adjustment PCAC / KWH	(G) Power Cost Recovery in PCAC (C) x (F)	(H) Net Recovery of Power Cost (E)+(G)-(B)	(I) Cumulative Power Cost Recovery
	Historical								prior month	($34,368)
1	Jan	2023	$884,310	9,500,540	$0.087393	$830,281	$0.00532	$50,543	($3,486)	($37,854)
2	Feb	2023	$787,951	8,555,418	$0.087393	$747,684	$0.00532	$45,515	$5,247	($32,607)
3	Mar	2023	$835,651	9,048,803	$0.087393	$790,802	$0.00532	$48,140	$3,291	($29,316)
4	Apr	2023	$700,495	7,603,000	$0.087393	$664,449	$0.00532	$40,448	$4,402	($24,914)
5	May	2023	$722,398	7,754,327	$0.087393	$677,674	$0.00532	$41,253	($3,471)	($28,386)
6	Jun	2023	$784,367	8,432,050	$0.087393	$736,902	$0.00532	$44,859	($2,607)	($30,992)
7	Jul	2023	$998,480	10,887,254	$0.087393	$951,470	$0.00532	$57,920	$10,910	($20,083)
8	Aug	2023	$1,007,341	10,912,522	$0.087393	$953,678	$0.00532	$58,055	$4,391	($15,691)
9	Sep	2023	$795,992	8,762,131	$0.087393	$765,749	$0.00532	$46,615	$16,372	$681
10	Oct	2023	$710,985	7,646,942	$0.087393	$668,289	$0.00532	$40,682	($2,014)	($1,333)
11	Nov	2023	$759,714	8,189,868	$0.087393	$715,737	$0.00532	$43,570	($406)	($1,740)
12	Dec	2023	$934,147	10,145,860	$0.087393	$886,677	$0.00532	$53,976	$6,506	$4,766
13	**Total**		**$9,921,831**	**107,438,715**		**$9,389,392**		**$571,574**	**$39,134**	$4,766
14	***Forecast/Update***									
15	Jan	2024 est.	$958,274	9,500,540	$0.087393	$830,281	$0.01264	$120,087	($7,906)	($3,140)
16	Feb	2024 est.	$853,856	8,555,418	$0.087393	$747,684	$0.01264	$108,140	$1,968	($1,172)
17	Mar	2024 est.	$905,545	9,048,803	$0.087393	$790,802	$0.01264	$114,377	($366)	($1,537)
18	Apr	2024 est.	$759,085	7,603,000	$0.087393	$664,449	$0.01264	$96,102	$1,466	($71)
19	May	2024 est.	$782,820	7,754,327	$0.087393	$677,674	$0.01264	$98,015	($7,131)	($7,202)
20	Jun	2024 est.	$849,972	8,432,050	$0.087393	$736,902	$0.01264	$106,581	($6,489)	($13,691)
21	Jul	2024 est.	$1,081,994	10,887,254	$0.087393	$951,470	$0.01264	$137,615	$7,091	($6,600)
22	Aug	2024 est.	$1,091,596	10,912,522	$0.087393	$953,678	$0.01264	$137,934	$17	($6,583)
23	Sep	2024 est.	$862,569	8,762,131	$0.087393	$765,749	$0.01264	$110,753	$13,934	$7,351
24	Oct	2024 est.	$770,452	7,646,942	$0.087393	$668,289	$0.01264	$96,657	($5,505)	$1,845
25	Nov	2024 est.	$823,256	8,189,868	$0.087393	$715,737	$0.01264	$103,520	($3,999)	($2,154)
26	Dec	2024 est.	$1,012,280	10,145,860	$0.087393	$886,677	$0.01264	$128,244	$2,641	$487
27	**Total**		**$10,751,696**	**107,438,715**		**$9,389,392**		**$1,358,025**	**($4,279)**	**$487**
28								**Check: % of Power Supply Cost:**		**0.0%**

City of Seaford
2024 PCAC Impacts

		(A) Current Average Rates $/kWh	(B) Average Rates with 2024 PCAC $/kWh	(C) Average Rate Impacts From 2024 PCAC	(D)
1	PCAC	$0.00532	$0.01264	$0.00732	
2	Power Cost Recovery in Rates	$0.087393	$0.087393	$0.000000	
3	**Total Power Cost Collection**	**$0.092713**	**$0.100033**	**$813,259**	
4					
5	Res	$0.15973	$0.16705	$291,721	4.6%
6	Com-ND	$0.18220	$0.18952	$47,740	4.0%
7	Com Demand	$0.15652	$0.16384	$83,447	4.7%
8	MGS	$0.14466	$0.15198	$206,738	5.1%
9	LGS-S	$0.13794	$0.14526	$87,593	5.3%
10	LGS-P	$0.11930	$0.12662	$96,019	6.1%
11	**Total**	**$0.14977**	**$0.15709**	**$813,259**	**4.9%**



Residential Customer's Total Electric Bill History
For 1,000 kWh Usage per Month
$200.00
$190.00
$180.00
$170.00
$160.00
$150.00
$140.00
$130.00
$120.00
$110.00
$100.00
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
Year
Percentage Change since 2011 Including 2024 DEMEC Rate Increase
+4.8%
+0.2%

City of Seaford

Residential Rate Comparison with DPL

Residential Rate Comparison with DPL

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Seaford Current Base Rates with 2024 PCAC		**DPL Current Rates**		**Retail Sales (kWh)**	**Seaford 2024 Rates**	**DPL Current Rates**	**Amount DPL is (less)/more than Seaford**	
1					0	$20.00	$15.04	($4.96)	(24.8%)
2	Cust. Charge	$20.00	$15.04	Cust. Charge	50	$29.63	$23.36	($6.27)	(21.2%)
3	First 45 kWh	$0.185000	$0.047893	Dist. Charge	100	$36.87	$31.68	($5.19)	(14.1%)
4	Next 705 kWh	$0.132098	0.00%	DSIC	150	$44.12	$40.00	($4.12)	(9.3%)
5	Over 750 kWh	$0.128631	$0.074326	Summer SOS	200	$51.36	$48.32	($3.05)	(5.9%)
6			$0.079149	Winter SOS	300	$65.86	$64.95	($0.90)	(1.4%)
7			$0.077541	Annualized SOS	400	$80.35	$81.59	$1.24	1.5%
8			$6.432772	Transmission SOS	500	$94.84	$98.23	$3.39	3.6%
9	Green Energy	$0.000178	$0.000356	Green Energy Fund	600	$109.33	$114.87	$5.54	5.1%
10			$0.000095	Low Income Charge	700	$123.82	$131.50	$7.68	6.2%
11			$0.008823	RPS & EE	800	$138.14	$148.14	$10.00	7.2%
12			$0.000000	EDIT from TCJA	900	$152.29	$164.78	$12.49	8.2%
13	2024 PCAC	$0.01264	$0.003079	PCA	1,000	$166.43	$181.42	$14.99	9.0%
15					1,250	$201.79	$223.01	$21.22	10.5%
16					1,500	$237.15	$264.61	$27.45	11.6%
17					1,750	$272.52	$306.20	$33.68	12.4%
18					2,000	$307.88	$347.79	$39.92	13.0%
19					2,500	$378.60	$430.98	$52.38	13.8%
20					3,000	$449.33	$514.17	$64.84	14.4%
21					3,500	$520.05	$597.36	$77.31	14.9%

Notes:

1) DPL DE SOS rates recently became effective on June 1, 2023

2) DPL Rates for this class include a 225 hours usage determinant for Transmission Costs

City of Seaford

Residential Rate Comparison with DEC

Residential Rate Comparison with DEC

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Seaford Current Base Rates with 2024 PCAC		**DEC Current Rates**		**Retail Sales (kWh)**	**Seaford 2024 Rates**	**DEC Current Rates**	**Amount DEC is (less)/more than Seaford**	
1					0	$20.00	$16.00	($4.00)	(20.0%)
2	Cust. Charge	$20.00	$16.00	Cust. Charge	50	$29.63	$22.90	($6.72)	(22.7%)
3	First 45 kWh	$0.185000	$0.024140	Dist. Charge	100	$36.87	$29.81	($7.06)	(19.2%)
4	Next 705 kWh	$0.132098	$0.069390	Summer SOS	150	$44.12	$36.71	($7.40)	(16.8%)
5	Over 750 kWh	$0.128631	$0.064390	Winter SOS < 700 kWh	200	$51.36	$43.62	($7.75)	(15.1%)
6			$0.049090	Winter SOS > 700 kWh	300	$65.86	$57.43	($8.43)	(12.8%)
7			$0.000900	Energy Efficiency Rider	400	$80.35	$71.24	($9.11)	(11.3%)
8					500	$94.84	$85.04	($9.79)	(10.3%)
9					600	$109.33	$98.85	($10.48)	(9.6%)
10	Green Energy	$0.000178	$0.000178	Renewable Portfolio	700	$123.82	$112.66	($11.16)	(9.0%)
11	2024 PCAC	$0.01264	$0.046813	PCA began Sept. 2022	800	$138.14	$125.45	($12.69)	(9.2%)
12					900	$152.29	$138.24	($14.05)	(9.2%)
13					1,000	$166.43	$151.03	($15.40)	(9.3%)
14					1,250	$201.79	$183.00	($18.79)	(9.3%)
15					1,500	$237.15	$214.97	($22.18)	(9.4%)
16					1,750	$272.52	$246.94	($25.57)	(9.4%)
17					2,000	$307.88	$278.92	($28.96)	(9.4%)
18					2,500	$378.60	$342.86	($35.74)	(9.4%)
19					3,000	$449.33	$406.80	($42.53)	(9.5%)
20					3,500	$520.05	$470.75	($49.31)	(9.5%)

Notes:

1) DEC increased its PCA from $0.023 /kWh to $0.046813 /kWh resulting in a $23.81 increase for a 1,000 kWh customer effective September 1, 2022

NB#1
1/9/24

City of Seaford

Electric Committee Report

FY 2024 Payroll Expense Increase & Rate Maintenance Options

January 4, 2024

SUM SMART UTILITY MANAGEMENT / LLC
Rates / Budgeting Σ Regulatory Consulting

City of Seaford

FY 2024 Electric Salary Increases

	(A)	(B)	(C)	(D)	(E)	(F)
	Forecast Period	**Base Salary**	**Overtime**	**FICA**	**Medicare**	**Total Adjusted Payroll**
				14.0%	*6.2%*	
1	**Original FY 2024 Budget**	$1,120,763	$62,931	$71,426	$16,704	$1,271,824
2	**New FY 2024 Budget**	$1,133,970	$63,908	$72,305	$16,910	$1,287,093
3	**FY 2024 Budget Increase**	$13,207	$977	$879	$206	**$15,269**

City of Seaford

Operating Expense Changes Since FY 2022

	(A)	(B)	(C)	(D)	(D)	(E)	(F)	(G)
		Fiscal Year Ending 2022 Actual	**Fiscal Year Ending 2023 Budget**	**Fiscal Year Ending 2024 Budget**	**Fiscal Year Ending 2024 Budget w/ Pay Increases**	**Total Change from FYE 2022 to FYE 2024**		**Avg. Annual Change FYE 2022 to FYE 2024**
1	Other Revenues	($285,918)	($571,072)	($412,072)	($412,072)	($126,154)	44.1%	20.1%
2	Payroll & Other Costs	$1,224,298	$1,320,185	$1,455,605	$1,470,874	$246,576	20.1%	9.6%
3	Repairs and Maintenance	$97,674	$138,041	$148,639	$148,639	$50,965	52.2%	23.4%
4	Insurance	$284,940	$333,250	$312,701	$312,701	$27,761	9.7%	4.8%
5	Utilities	$35,362	$40,000	$40,000	$40,000	$4,638	13.1%	6.4%
6	Other Supplies and Expenses	$830,261	$845,743	$887,804	$887,804	$57,543	6.9%	3.4%
7	**Operating Expenses Subtotal**	**$2,186,617**	**$2,106,147**	**$2,432,677**	**$2,447,946**	**$261,329**	**12.0%**	**5.8%**
8								
9–12		**Fiscal Year Ending 2022 Actual**	**Fiscal Year Ending 2023 Budget**	**Fiscal Year Ending 2024 Budget**	**Fiscal Year Ending 2024 Budget w/ Pay Increases**	**Total Change from FYE 2022 to FYE 2024**		**Avg. Annual Change FYE 2022 to FYE 2024**
13	**Adj. Budgeted Operating Margin**	**($5,449,731)**	**($5,456,117)**	**($5,492,600)**	**($5,492,600)**	**($42,869)**	0.8%	**0.4%**
14								
15	**Net Change Since 2022 Excl. Transfer Out**		**($86,856)**	**$203,191**	**$218,460**	**$218,460**		
16								
17	**Transfer Out**	**$2,967,343**	**$3,013,283**	**$3,183,296**	**$3,183,296**	**$215,953**		
18								
19	**Net Change Since 2022 Incl. Transfer Out**		**($40,916)**	**$419,144**	**$434,413**	**$434,413**		

City of Seaford

Rate Increase & Impacts by Rate Class

	(A) Customer Class	(B) Current FY 2024 Budgeted Retail Rate Revenues	(C) Option 1 Impacts From Only 2024 DEMEC Rate Increase	(D) Option 2 Impacts Includes Operating Exp. Incr. Since 2022	(E) Option 3 Impacts Includes Transfer Out Incr. Since 2022
1	Residential	$6,365,537	$291,721	$375,488	$458,293
2	Commercial Non-Demand	$1,188,252	$47,740	$63,443	$78,966
3	Commercial - Demand	$1,784,294	$83,447	$106,911	$130,105
4	Medium General Service	$4,085,557	$206,738	$260,309	$313,264
5	Large General Service - S	$1,650,677	$87,593	$109,197	$130,553
6	Large General Service - P	$1,564,949	$96,019	$116,372	$136,492
7	**Total**	**$16,639,266**	**$813,259**	**$1,031,719**	**$1,247,672**
8	*Average Rate Impact*		*4.9%*	*6.2%*	*7.5%*

City of Seaford

DE Utilities Customer Charges

	(A)	(B)	(C)	(D)	(E)	(F)
	Utility	**Residential**	**Com-ND**	**SGS-D**	**MGS**	**LGS**
			< 3,500 kWh	*> 3,500 kWh*	*> 50 kW*	*> 300 kW*
1	**Middletown**	$8.10	$13.15	$17.20	$110.35	$163.00
2	**Newark**	$10.00	$17.50	$50.00	$50.00	$185.00
3	**Dover**	$10.46	$12.06	$20.15	$33.83	$39.09
4	**DPL**	$15.04	$18.77	$18.77	$75.02	$244.46
5	**New Castle**	$16.00	$24.00	$75.00	$75.00	$150.00
6	**DEC**	$16.00 COS = $21.00	$16.90 COS = $21.00	$16.90 COS = $21.00	$16.90 COS = $21.00	$112.00
7	**Lewes**	$18.50	$33.00	$48.70	$135.00	$150.00
8	**Smyrna**	$19.00 COS = $21.69	$28.00 COS = $42.49	$75.00 COS = $61.74	$100.00 COS = $105.42	$175.00 COS = $202.53
9	**Seaford**	$20.00	$22.50	$53.26	$69.76	$216.43
10	**Milford**	$21.25	$30.00	$99.50	$99.50	$200.00
11	**Clayton**	$10.00 Min = $35.00	$10.00 Min = $35.00	$10.00 Min = $35.00	$10.00 Min = $35.00	No Rate Schedule

City of Seaford
Proposed Retail Rate Maintenance

	(A)	(B) Current Retail Rates	(C) Option 1: Only PCAC Change	(D) Option 2: +1.3% GOM	(E) Option 3: +2.6% GOM
1	**Residential**				
2	Customer Charge	$20.00	$20.00	$21.00	$22.00
3	Energy Rates				
4	1st 45 kwh	$0.185000	$0.185000	$0.178300	$0.135120
5	46 - 750 kWh	$0.132098	$0.132098	$0.132000	$0.135120
6	> 750 kWh	$0.128631	$0.128631	$0.132000	$0.135120
7					
8	**Commercial Non-Demand**				
9	Customer Charge	$22.50	$22.50	$24.00	$24.75
10	Energy Rates				
11	1st 45 kwh	$0.190000	$0.190000	$0.179200	$0.149850
12	46 - 750 kWh	$0.146357	$0.146357	$0.146500	$0.149850
13	> 750 kWh	$0.144389	$0.144389	$0.146500	$0.149850
14					
15	**Commercial Demand**				
16	Customer Charge	$53.26	$53.26	$55.00	$56.00
17	Demand Rates (All kW)	$12.08	$12.08	$12.50	$12.70
18	Energy Rates				
19	1st 45 kwh	$0.154087	$0.154087	$0.125000	$0.108100
20	> 45 kWh	$0.105963	$0.105963	$0.106700	$0.108100

City of Seaford
Proposed Retail Rate Maintenance

	(A)	(B) Current Retail Rates	(C) Option 1: Only PCAC Change	(D) Option 2: +1.3% GOM	(E) Option 3: +2.6% GOM
1	**Medium General Service**				
2	Customer Charge	$69.76	$69.76	$72.50	$75.00
3	Minimum Charge	$415.15	$415.15	$420.55	$425.95
4	Demand Rates (All kW)	$11.44	$11.44	$11.85	$12.00
5	Energy Rates				
6	1st 3,000 kWh	$0.127752	$0.127752	$0.120000	$0.104900
7	> 3,000 kWh	$0.100542	$0.100542	$0.102000	$0.104900
8					
9	**Large General Service**				
10	Customer Charge	$216.43	$216.43	$225.00	$230.00
11	Demand Rates (All kW)	$10.9650	$10.9650	$11.3500	$11.5000
12	Energy Rates				
13	1st 30,000 kWh	$0.106446	$0.106446	$0.106000	$0.102500
14	Next 220,000	$0.087670	$0.087670	$0.088300	$0.091000
15	> 250,000 kWh	$0.085820	$0.085820	$0.088300	$0.091000
16					
17	**Large General Service Primary**				
18	Customer Charge	$216.88	$216.88	$225.00	$230.00
19	Demand Rates (All kW)	$10.9877	$10.9877	$11.3500	$11.5000
20	Energy Rates				
21	1st 30,000 kWh	$0.103775	$0.103775	$0.103000	$0.100000
22	Next 220,000	$0.086318	$0.086318	$0.086000	$0.087800
23	> 250,000 kWh	$0.083596	$0.083596	$0.086000	$0.087800

City of Seaford

Residential Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Residential Retail Rates			**Option 1 Residential Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	42,522	$20.00	$850,440	$20.00	$850,440	$0	0.0%
2	1st 45 kWh Block	1,810,438	$0.185000	$334,931	$0.185000	$334,931	$0	0.0%
3	Next 705 kWh Block	21,557,899	$0.132098	$2,847,755	$0.132098	$2,847,755	$0	0.0%
4	Over 750 kWh Block	16,484,317	$0.128631	$2,120,394	$0.128631	$2,120,394	$0	0.0%
5	Total kWh for PCAC	39,852,654	$0.00532	$212,016	$0.01264	$503,738	$291,721	137.6%
6	**Total Retail Revenue**	**39,852,654**	**$0.159727**	**$6,365,537**	**$0.167047**	**$6,657,258**	**$291,721**	**4.6%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
9		0		$20.00	n/a	$20.00	$0.00	0.0%
10		50		$29.25	$0.58503	$29.62	$0.37	1.3%
11		150		$42.99	$0.28662	$44.09	$1.10	2.6%
12		300		$63.61	$0.21202	$65.80	$2.20	3.5%
13		450		$84.22	$0.18715	$87.51	$3.29	3.9%
14		600		$104.83	$0.17472	$109.22	$4.39	4.2%
15		750		$125.44	$0.16726	$130.93	$5.49	4.4%
16	Avg. Res. Customer	900		$145.54	$0.16171	$152.12	$6.59	4.5%
17		1,050		$165.63	$0.15774	$173.32	$7.69	4.6%
18		1,200		$185.72	$0.15477	$194.51	$8.78	4.7%
19		1,350		$205.81	$0.15246	$215.70	$9.88	4.8%
20		1,500		$225.91	$0.15060	$236.89	$10.98	4.9%
21		1,650		$246.00	$0.14909	$258.08	$12.08	4.9%
22		1,800		$266.09	$0.14783	$279.27	$13.18	5.0%
23		1,950		$286.19	$0.14676	$300.46	$14.27	5.0%
24		2,100		$306.28	$0.14585	$321.65	$15.37	5.0%
25		2,250		$326.37	$0.14505	$342.84	$16.47	5.0%

City of Seaford

Residential Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Residential Retail Rates			**Option 2 Residential Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	42,522	$20.00	$850,440	$21.00	$892,962	$42,522	5.0%
2	1st 45 kWh Block	1,810,438	$0.185000	$334,931	$0.178300	$322,801	($12,130)	(3.6%)
3	Next 705 kWh Block	21,557,899	$0.132098	$2,847,755	$0.132000	$2,845,643	($2,113)	(0.1%)
4	Over 750 kWh Block	16,484,317	$0.128631	$2,120,394	$0.132000	$2,175,930	$55,536	2.6%
5	Total kWh for PCAC	39,852,654	$0.00532	$212,016	$0.01264	$503,738	$291,721	137.6%
6	**Total Retail Revenue**	**39,852,654**	**$0.159727**	**$6,365,537**	**$0.169150**	**$6,741,073**	**$375,536**	**5.90%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
9		0		$20.00	n/a	$21.00	$1.00	5.0%
10		50		$29.25	$0.58503	$30.32	$1.06	3.6%
11		150		$42.99	$0.28662	$44.78	$1.79	4.2%
12		300		$63.61	$0.21202	$66.48	$2.87	4.5%
13		450		$84.22	$0.18715	$88.17	$3.95	4.7%
14		600		$104.83	$0.17472	$109.87	$5.04	4.8%
15		750		$125.44	$0.16726	$131.56	$6.12	4.9%
16	Avg. Res. Customer	900		$145.54	$0.16171	$153.26	$7.72	5.3%
17		1,050		$165.63	$0.15774	$174.96	$9.33	5.6%
18		1,200		$185.72	$0.15477	$196.65	$10.93	5.9%
19		1,350		$205.81	$0.15246	$218.35	$12.53	6.1%
20		1,500		$225.91	$0.15060	$240.04	$14.14	6.3%
21		1,650		$246.00	$0.14909	$261.74	$15.74	6.4%
22		1,800		$266.09	$0.14783	$283.44	$17.34	6.5%
23		1,950		$286.19	$0.14676	$305.13	$18.95	6.6%
24		2,100		$306.28	$0.14585	$326.83	$20.55	6.7%
25		2,250		$326.37	$0.14505	$348.52	$22.15	6.8%

City of Seaford

Residential Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Residential Retail Rates			**Option 3 Residential Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	42,522	$20.00	$850,440	$22.00	$935,484	$85,044	10.0%
2	1st 45 kWh Block	1,810,438	$0.185000	$334,931	$0.135120	$244,626	($90,305)	(27.0%)
3	Next 705 kWh Block	21,557,899	$0.132098	$2,847,755	$0.135120	$2,912,903	$65,148	2.3%
4	Over 750 kWh Block	16,484,317	$0.128631	$2,120,394	$0.135120	$2,227,361	$106,967	5.0%
5	Total kWh for PCAC	39,852,654	$0.00532	$212,016	$0.01264	$503,738	$291,721	137.6%
6	**Total Retail Revenue**	**39,852,654**	**$0.159727**	**$6,365,537**	**$0.171234**	**$6,824,112**	**$458,575**	**7.2%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
9		0		$20.00	n/a	$22.00	$2.00	10.0%
10		50		$29.25	$0.58503	$29.39	$0.14	0.5%
11		150		$42.99	$0.28662	$44.16	$1.17	2.7%
12		300		$63.61	$0.21202	$66.33	$2.72	4.3%
13		450		$84.22	$0.18715	$88.49	$4.27	5.1%
14		600		$104.83	$0.17472	$110.66	$5.82	5.6%
15		750		$125.44	$0.16726	$132.82	$7.38	5.9%
16	Avg. Res. Customer	900		$145.54	$0.16171	$154.98	$9.45	6.5%
17		1,050		$165.63	$0.15774	$177.15	$11.52	7.0%
18		1,200		$185.72	$0.15477	$199.31	$13.59	7.3%
19		1,350		$205.81	$0.15246	$221.48	$15.66	7.6%
20		1,500		$225.91	$0.15060	$243.64	$17.73	7.8%
21		1,650		$246.00	$0.14909	$265.80	$19.80	8.1%
22		1,800		$266.09	$0.14783	$287.97	$21.88	8.2%
23		1,950		$286.19	$0.14676	$310.13	$23.95	8.4%
24		2,100		$306.28	$0.14585	$332.30	$26.02	8.5%
25		2,250		$326.37	$0.14505	$354.46	$28.09	8.6%

City of Seaford

Commercial Non-Demand Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial-ND Retail Rates			**Option 1 Commercial-ND Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	8,406	$22.50	$189,135	$22.50	$189,135	$0	0.0%
2	1st 45 kWh Block	377,976	$0.190000	$71,815	$0.190000	$71,815	$0	0.0%
3	Next 705 kWh Block	2,796,333	$0.146357	$409,263	$0.146357	$409,263	$0	0.0%
4	Over 750 kWh Block	3,347,502	$0.144389	$483,342	$0.144389	$483,342	$0	0.0%
5	Total kWh for PCAC	6,521,811	$0.00532	$34,696	$0.01264	$82,436	$47,740	137.6%
6	**Total Retail Revenue**	**6,521,811**	**$0.182197**	**$1,188,252**	**$0.189517**	**$1,235,992**	**$47,740**	**4.0%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
9		0		$22.50	n/a	$22.50	$0.00	0.0%
10		50		$32.05	$0.64096	$32.41	$0.37	1.1%
11		150		$47.22	$0.31477	$48.31	$1.10	2.3%
12		300		$69.97	$0.23322	$72.16	$2.20	3.1%
13		450		$92.72	$0.20604	$96.01	$3.29	3.6%
14		600		$115.47	$0.19245	$119.86	$4.39	3.8%
15	Avg. Commercial Cust.	750		$138.22	$0.18430	$143.71	$5.49	4.0%
16		900		$160.68	$0.17853	$167.27	$6.59	4.1%
17		1,050		$183.13	$0.17441	$190.82	$7.69	4.2%
18		1,200		$205.59	$0.17133	$214.37	$8.78	4.3%
19		1,350		$228.05	$0.16892	$237.93	$9.88	4.3%
20		1,500		$250.50	$0.16700	$261.48	$10.98	4.4%
21		1,650		$272.96	$0.16543	$285.04	$12.08	4.4%
22		1,800		$295.42	$0.16412	$308.59	$13.18	4.5%
23		1,950		$317.87	$0.16301	$332.15	$14.27	4.5%
24		2,100		$340.33	$0.16206	$355.70	$15.37	4.5%
25		2,250		$362.79	$0.16124	$379.26	$16.47	4.5%

City of Seaford

Commercial Non-Demand Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial-ND Retail Rates			**Option 2 Commercial-ND Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	8,406	$22.50	$189,135	$24.00	$201,744	$12,609	6.7%
2	1st 45 kWh Block	377,976	$0.190000	$71,815	$0.179200	$67,733	($4,082)	(5.7%)
3	Next 705 kWh Block	2,796,333	$0.146357	$409,263	$0.146500	$409,663	$400	0.1%
4	Over 750 kWh Block	3,347,502	$0.144389	$483,342	$0.146500	$490,409	$7,067	1.5%
5	Total kWh for PCAC	6,521,811	$0.00532	$34,696	$0.01264	$82,436	$47,740	137.6%
6	**Total Retail Revenue**	**6,521,811**	**$0.182197**	**$1,188,252**	**$0.191969**	**$1,251,985**	**$63,733**	**5.4%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
9		0		$22.50	n/a	$24.00	$1.50	6.7%
10		50		$32.05	$0.64096	$33.43	$1.38	4.3%
11		150		$47.22	$0.31477	$49.34	$2.13	4.5%
12		300		$69.97	$0.23322	$73.21	$3.25	4.6%
13		450		$92.72	$0.20604	$97.08	$4.37	4.7%
14		600		$115.47	$0.19245	$120.96	$5.49	4.8%
15	Avg. Commercial Cust.	750		$138.22	$0.18430	$144.83	$6.60	4.8%
16		900		$160.68	$0.17853	$168.70	$8.02	5.0%
17		1,050		$183.13	$0.17441	$192.57	$9.43	5.2%
18		1,200		$205.59	$0.17133	$216.44	$10.85	5.3%
19		1,350		$228.05	$0.16892	$240.31	$12.26	5.4%
20		1,500		$250.50	$0.16700	$264.18	$13.68	5.5%
21		1,650		$272.96	$0.16543	$288.05	$15.09	5.5%
22		1,800		$295.42	$0.16412	$311.92	$16.51	5.6%
23		1,950		$317.87	$0.16301	$335.79	$17.92	5.6%
24		2,100		$340.33	$0.16206	$359.67	$19.34	5.7%
25		2,250		$362.79	$0.16124	$383.54	$20.75	5.7%

City of Seaford

Commercial Non-Demand Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial-ND Retail Rates			**Option 3 Commercial-ND Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	8,406	$22.50	$189,135	$24.75	$208,049	$18,914	10.0%
2	1st 45 kWh Block	377,976	$0.190000	$71,815	$0.149850	$56,640	($15,176)	(21.1%)
3	Next 705 kWh Block	2,796,333	$0.146357	$409,263	$0.149850	$419,031	$9,768	2.4%
4	Over 750 kWh Block	3,347,502	$0.144389	$483,342	$0.149850	$501,623	$18,281	3.8%
5	Total kWh for PCAC	6,521,811	$0.00532	$34,696	$0.01264	$82,436	$47,740	137.6%
6	**Total Retail Revenue**	**6,521,811**	**$0.182197**	**$1,188,252**	**$0.194390**	**$1,267,778**	**$79,526**	**6.7%**
7								
8		**Avg. kWh**		**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
9		0		$22.50	n/a	$24.75	$2.25	10.0%
10		50		$32.05	$0.64096	$32.87	$0.83	2.6%
11		150		$47.22	$0.31477	$49.12	$1.91	4.0%
12		300		$69.97	$0.23322	$73.50	$3.53	5.0%
13		450		$92.72	$0.20604	$97.87	$5.15	5.6%
14		600		$115.47	$0.19245	$122.24	$6.77	5.9%
15	Avg. Commercial Cust.	750		$138.22	$0.18430	$146.62	$8.40	6.1%
16		900		$160.68	$0.17853	$170.99	$10.31	6.4%
17		1,050		$183.13	$0.17441	$195.36	$12.23	6.7%
18		1,200		$205.59	$0.17133	$219.74	$14.15	6.9%
19		1,350		$228.05	$0.16892	$244.11	$16.06	7.0%
20		1,500		$250.50	$0.16700	$268.49	$17.98	7.2%
21		1,650		$272.96	$0.16543	$292.86	$19.90	7.3%
22		1,800		$295.42	$0.16412	$317.23	$21.82	7.4%
23		1,950		$317.87	$0.16301	$341.61	$23.73	7.5%
24		2,100		$340.33	$0.16206	$365.98	$25.65	7.5%
25		2,250		$362.79	$0.16124	$390.35	$27.57	7.6%

City of Seaford

Commercial With Demand Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial with Demand Retail Rates			**Option 1 Commercial with Demand Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	1,553	$53.26	$82,713	$53.26	$82,713	$0	0.0%
2	1st 45 kWh Block	69,885	$0.154087	$10,768	$0.154087	$10,768	$0	0.0%
3	Over 45 kWh Block	11,330,033	$0.105963	$1,200,564	$0.105963	$1,200,564	$0	0.0%
4	Demand Charge	35,563	$12.08	$429,601	$12.08	$429,601	$0	0.0%
5	Total kWh for PCAC	11,399,918	$0.00532	$60,648	$0.01264	$144,095	$83,447	137.6%
6	**Total Retail Revenue**	**11,399,918**	**$0.156518**	**$1,784,294**	**$0.163838**	**$1,867,741**	**$83,447**	**4.7%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
9		3,500	12	$589.71	$0.16849	$615.33	$25.62	4.3%
10		4,250	14	$702.03	$0.16518	$733.14	$31.11	4.4%
11		5,000	17	$813.64	$0.16273	$850.24	$36.60	4.5%
12		5,750	19	$924.58	$0.16080	$966.67	$42.09	4.6%
13		6,500	21	$1,034.86	$0.15921	$1,082.44	$47.58	4.6%
14	Avg. Com-Demand Cust.	7,250	23	$1,144.52	$0.15786	$1,197.59	$53.07	4.6%
15		8,000	25	$1,253.56	$0.15669	$1,312.12	$58.56	4.7%
16		8,750	28	$1,362.01	$0.15566	$1,426.06	$64.05	4.7%
17		9,500	30	$1,469.90	$0.15473	$1,539.44	$69.54	4.7%
18		10,250	32	$1,577.24	$0.15388	$1,652.27	$75.03	4.8%
19		11,000	33	$1,684.04	$0.15309	$1,764.56	$80.52	4.8%
20		11,750	35	$1,790.34	$0.15237	$1,876.35	$86.01	4.8%
21		12,500	37	$1,896.14	$0.15169	$1,987.64	$91.50	4.8%
22		13,250	39	$2,001.45	$0.15105	$2,098.44	$96.99	4.8%
23		14,000	41	$2,106.31	$0.15045	$2,208.79	$102.48	4.9%
24		14,750	43	$2,210.71	$0.14988	$2,318.68	$107.97	4.9%
25		15,500	44	$2,309.16	$0.14898	$2,422.62	$113.46	4.9%

City of Seaford

Commercial With Demand Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial with Demand Retail Rates			**Option 2 Commercial with Demand Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	1,553	$53.26	$82,713	$55.00	$85,415	$2,702	3.3%
2	1st 45 kWh Block	69,885	$0.154087	$10,768	$0.125000	$8,736	($2,033)	(18.9%)
3	Over 45 kWh Block	11,330,033	$0.105963	$1,200,564	$0.106700	$1,208,915	$8,350	0.7%
4	Demand Charge	35,563	$12.08	$429,601	$12.50	$444,538	$14,936	3.5%
5	Total kWh for PCAC	11,399,918	$0.00532	$60,648	$0.01264	$144,095	$83,447	137.6%
6	**Total Retail Revenue**	**11,399,918**	**$0.156518**	**$1,784,294**	**$0.165940**	**$1,891,698**	**$107,404**	**6.0%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
9		3,500	12	$589.71	$0.16849	$623.34	$33.63	5.7%
10		4,250	14	$702.03	$0.16518	$742.71	$40.68	5.8%
11		5,000	17	$813.64	$0.16273	$861.34	$47.70	5.9%
12		5,750	19	$924.58	$0.16080	$979.28	$54.70	5.9%
13		6,500	21	$1,034.86	$0.15921	$1,096.54	$61.67	6.0%
14	Avg. Com-Demand Cust.	7,250	23	$1,144.52	$0.15786	$1,213.14	$68.63	6.0%
15		8,000	25	$1,253.56	$0.15669	$1,329.12	$75.56	6.0%
16		8,750	28	$1,362.01	$0.15566	$1,444.48	$82.47	6.1%
17		9,500	30	$1,469.90	$0.15473	$1,559.26	$89.36	6.1%
18		10,250	32	$1,577.24	$0.15388	$1,673.47	$96.23	6.1%
19		11,000	33	$1,684.04	$0.15309	$1,787.13	$103.09	6.1%
20		11,750	35	$1,790.34	$0.15237	$1,900.26	$109.93	6.1%
21		12,500	37	$1,896.14	$0.15169	$2,012.88	$116.74	6.2%
22		13,250	39	$2,001.45	$0.15105	$2,125.00	$123.55	6.2%
23		14,000	41	$2,106.31	$0.15045	$2,236.64	$130.33	6.2%
24		14,750	43	$2,210.71	$0.14988	$2,347.81	$137.10	6.2%
25		15,500	44	$2,309.16	$0.14898	$2,452.83	$143.67	6.2%

City of Seaford

Commercial With Demand Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Commercial with Demand Retail Rates			**Option 3 Commercial with Demand Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	1,553	$53.26	$82,713	$56.00	$86,968	$4,255	5.1%
2	1st 45 kWh Block	69,885	$0.154087	$10,768	$0.108100	$7,555	($3,214)	(29.8%)
3	Over 45 kWh Block	11,330,033	$0.105963	$1,200,564	$0.108100	$1,224,777	$24,212	2.0%
4	Demand Charge	35,563	$12.08	$429,601	$12.70	$451,650	$22,049	5.1%
5	Total kWh for PCAC	11,399,918	$0.00532	$60,648	$0.01264	$144,095	$83,447	137.6%
6	**Total Retail Revenue**	**11,399,918**	**$0.156518**	**$1,784,294**	**$0.167988**	**$1,915,044**	**$130,750**	**7.3%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
9		3,500	12	$589.71	$0.16849	$630.82	$41.11	7.0%
10		4,250	14	$702.03	$0.16518	$751.71	$49.68	7.1%
11		5,000	17	$813.64	$0.16273	$871.86	$58.22	7.2%
12		5,750	19	$924.58	$0.16080	$991.30	$66.72	7.2%
13		6,500	21	$1,034.86	$0.15921	$1,110.05	$75.19	7.3%
14	Avg. Com-Demand Cust.	7,250	23	$1,144.52	$0.15786	$1,228.14	$83.63	7.3%
15		8,000	25	$1,253.56	$0.15669	$1,345.59	$92.03	7.3%
16		8,750	28	$1,362.01	$0.15566	$1,462.42	$100.41	7.4%
17		9,500	30	$1,469.90	$0.15473	$1,578.65	$108.75	7.4%
18		10,250	32	$1,577.24	$0.15388	$1,694.31	$117.07	7.4%
19		11,000	33	$1,684.04	$0.15309	$1,809.41	$125.36	7.4%
20		11,750	35	$1,790.34	$0.15237	$1,923.96	$133.63	7.5%
21		12,500	37	$1,896.14	$0.15169	$2,038.00	$141.87	7.5%
22		13,250	39	$2,001.45	$0.15105	$2,151.53	$150.08	7.5%
23		14,000	41	$2,106.31	$0.15045	$2,264.58	$158.27	7.5%
24		14,750	43	$2,210.71	$0.14988	$2,377.15	$166.44	7.5%
25		15,500	44	$2,309.16	$0.14898	$2,483.46	$174.30	7.5%

City of Seaford

Medium General Service Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Medium General Service Retail Rates			**Option 1 Medium General Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	819	$69.76	$57,133	$69.76	$57,133	$0	0.0%
2	1st 3,000 kWh Block	2,457,000	$0.127752	$313,887	$0.127752	$313,887	$0	0.0%
3	Over 3,000 kWh Block	25,785,949	$0.100542	$2,592,571	$0.100542	$2,592,571	$0	0.0%
4	Demand Charge	84,940	$11.44	$971,714	$11.44	$971,714	$0	0.0%
5	Total kWh for PCAC	28,242,949	$0.00532	$150,252	$0.01264	$356,991	$206,738	137.6%
6	**Total Retail Revenue**	**28,242,949**	**$0.144658**	**$4,085,557**	**$0.151978**	**$4,292,295**	**$206,738**	**5.1%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
9		15,500	53	$2,399.51	$0.15481	$2,512.97	$113.46	4.7%
10		17,500	59	$2,676.97	$0.15297	$2,805.07	$128.10	4.8%
11		20,000	66	$3,023.87	$0.15119	$3,170.27	$146.40	4.8%
12		25,000	81	$3,725.23	$0.14901	$3,908.23	$183.00	4.9%
13		30,000	96	$4,420.59	$0.14735	$4,640.19	$219.60	5.0%
14	Avg. MGS Customer	35,000	110	$5,110.26	$0.14601	$5,366.46	$256.20	5.0%
15		40,000	123	$5,794.52	$0.14486	$6,087.32	$292.80	5.1%
16		45,000	136	$6,473.65	$0.14386	$6,803.05	$329.40	5.1%
17		50,000	149	$7,147.88	$0.14296	$7,513.88	$366.00	5.1%
18		57,500	168	$8,165.93	$0.14202	$8,586.83	$420.90	5.2%
19		65,000	187	$9,176.90	$0.14118	$9,652.70	$475.80	5.2%
20		72,500	206	$10,181.13	$0.14043	$10,711.83	$530.70	5.2%
21		80,000	224	$11,178.92	$0.13974	$11,764.52	$585.60	5.2%
22		87,500	241	$12,170.56	$0.13909	$12,811.06	$640.50	5.3%
23		95,000	258	$13,156.33	$0.13849	$13,851.73	$695.40	5.3%
24		100,000	267	$13,795.39	$0.13795	$14,527.39	$732.00	5.3%
25		110,000	290	$15,111.28	$0.13738	$15,916.48	$805.20	5.3%

City of Seaford

Medium General Service Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Medium General Service Retail Rates			**Option 2 Medium General Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	819	$69.76	$57,133	$72.50	$59,378	$2,244	3.9%
2	1st 3,000 kWh Block	2,457,000	$0.127752	$313,887	$0.120000	$294,840	($19,047)	(6.1%)
3	Over 3,000 kWh Block	25,785,949	$0.100542	$2,592,571	$0.102000	$2,630,167	$37,596	1.5%
4	Demand Charge	84,940	$11.44	$971,714	$11.85	$1,006,539	$34,825	3.6%
5	Total kWh for PCAC	28,242,949	$0.00532	$150,252	$0.01264	$356,991	$206,738	137.6%
6	**Total Retail Revenue**	**28,242,949**	**$0.144658**	**$4,085,557**	**$0.153947**	**$4,347,914**	**$262,357**	**6.4%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
9		15,500	53	$2,399.51	$0.15481	$2,532.44	$132.93	5.5%
10		17,500	59	$2,676.97	$0.15297	$2,829.82	$152.84	5.7%
11		20,000	66	$3,023.87	$0.15119	$3,201.61	$177.74	5.9%
12		25,000	81	$3,725.23	$0.14901	$3,953.03	$227.79	6.1%
13		30,000	96	$4,420.59	$0.14735	$4,698.23	$277.63	6.3%
14	Avg. MGS Customer	35,000	110	$5,110.26	$0.14601	$5,437.53	$327.27	6.4%
15		40,000	123	$5,794.52	$0.14486	$6,171.23	$376.71	6.5%
16		45,000	136	$6,473.65	$0.14386	$6,899.62	$425.97	6.6%
17		50,000	149	$7,147.88	$0.14296	$7,622.94	$475.06	6.6%
18		57,500	168	$8,165.93	$0.14202	$8,714.86	$548.92	6.7%
19		65,000	187	$9,176.90	$0.14118	$9,799.44	$622.54	6.8%
20		72,500	206	$10,181.13	$0.14043	$10,877.04	$695.91	6.8%
21		80,000	224	$11,178.92	$0.13974	$11,947.97	$769.05	6.9%
22		87,500	241	$12,170.56	$0.13909	$13,012.53	$841.97	6.9%
23		95,000	258	$13,156.33	$0.13849	$14,071.01	$914.68	7.0%
24		100,000	267	$13,795.39	$0.13795	$14,757.89	$962.50	7.0%
25		110,000	290	$15,111.28	$0.13738	$16,170.78	$1,059.50	7.0%

City of Seaford

Medium General Service Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current Medium General Service Retail Rates			**Option 3 Medium General Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	819	$69.76	$57,133	$75.00	$61,425	$4,292	7.5%
2	1st 3,000 kWh Block	2,457,000	$0.127752	$313,887	$0.104900	$257,739	($56,147)	(17.9%)
3	Over 3,000 kWh Block	25,785,949	$0.100542	$2,592,571	$0.104900	$2,704,946	$112,375	4.3%
4	Demand Charge	84,940	$11.44	$971,714	$12.00	$1,019,280	$47,566	4.9%
5	Total kWh for PCAC	28,242,949	$0.00532	$150,252	$0.01264	$356,991	$206,738	137.6%
6	**Total Retail Revenue**	**28,242,949**	**$0.144658**	**$4,085,557**	**$0.155805**	**$4,400,381**	**$314,824**	**7.7%**
7								
8		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
9		15,500	53	$2,399.51	$0.15481	$2,533.86	$134.35	5.6%
10		17,500	59	$2,676.97	$0.15297	$2,837.89	$160.92	6.0%
11		20,000	66	$3,023.87	$0.15119	$3,218.01	$194.14	6.4%
12		25,000	81	$3,725.23	$0.14901	$3,986.18	$260.95	7.0%
13		30,000	96	$4,420.59	$0.14735	$4,748.06	$327.47	7.4%
14	Avg. MGS Customer	35,000	110	$5,110.26	$0.14601	$5,503.97	$393.71	7.7%
15		40,000	123	$5,794.52	$0.14486	$6,254.21	$459.68	7.9%
16		45,000	136	$6,473.65	$0.14386	$6,999.05	$525.41	8.1%
17		50,000	149	$7,147.88	$0.14296	$7,738.78	$590.89	8.3%
18		57,500	168	$8,165.93	$0.14202	$8,855.38	$689.45	8.4%
19		65,000	187	$9,176.90	$0.14118	$9,964.56	$787.65	8.6%
20		72,500	206	$10,181.13	$0.14043	$11,066.66	$885.53	8.7%
21		80,000	224	$11,178.92	$0.13974	$12,162.01	$983.09	8.8%
22		87,500	241	$12,170.56	$0.13909	$13,250.92	$1,080.36	8.9%
23		95,000	258	$13,156.33	$0.13849	$14,333.66	$1,177.33	8.9%
24		100,000	267	$13,795.39	$0.13795	$15,036.48	$1,241.09	9.0%
25		110,000	290	$15,111.28	$0.13738	$16,481.74	$1,370.47	9.1%

City of Seaford

LGS-Secondary Service Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Secondary Service Retail Rates			**Option 1 LGS-Secondary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	108	$216.43	$23,374	$216.43	$23,374	$0	0.0%
2	1st 30,000 kWh Block	2,902,528	$0.106446	$308,962	$0.106446	$308,962	$0	0.0%
3	Next 220,000 kWh Block	8,730,732	$0.087670	$765,423	$0.087670	$765,423	$0	0.0%
4	Over 250,000 kWh Block	333,048	$0.085820	$28,582	$0.085820	$28,582	$0	0.0%
5	Demand Charge	39,309	$10.9650	$431,022	$10.97	$431,022	$0	0.0%
6	Total kWh for PCAC	11,966,308	$0.00532	$63,661	$0.01264	$151,254	$87,593	137.6%
7	**Total Retail Revenue**	**11,966,308**	**$0.135466**	**$1,621,025**	**$0.142786**	**$1,708,619**	**$87,593**	**5.4%**
8								
9		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
10		15,701	418	$6,550.29	$0.41718	$6,665.22	$114.93	1.8%
11		16,176	270	$4,986.73	$0.30828	$5,105.14	$118.41	2.4%
12		84,000	352	$12,452.01	$0.14824	$13,066.89	$614.88	4.9%
13		135,840	445	$18,288.25	$0.13463	$19,282.60	$994.35	5.4%
14		109,368	332	$14,591.17	$0.13341	$15,391.75	$800.57	5.5%
15		114,300	341	$15,148.26	$0.13253	$15,984.94	$836.68	5.5%
16		112,752	278	$14,315.53	$0.12696	$15,140.87	$825.34	5.8%
17		141,680	308	$17,334.31	$0.12235	$18,371.41	$1,037.10	6.0%
18		267,375	531	$31,418.88	$0.11751	$33,376.06	$1,957.19	6.2%

City of Seaford

LGS-Secondary Service Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Secondary Service Retail Rates			**Option 2 LGS-Secondary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	108	$216.43	$23,374	$225.00	$24,300	$926	4.0%
2	1st 30,000 kWh Block	2,902,528	$0.106446	$308,962	$0.106000	$307,668	($1,295)	(0.4%)
3	Next 220,000 kWh Block	8,730,732	$0.087670	$765,423	$0.088300	$770,924	$5,500	0.7%
4	Over 250,000 kWh Block	333,048	$0.085820	$28,582	$0.088300	$29,408	$826	2.9%
5	Demand Charge	39,309	$10.9650	$431,022	$11.35	$446,156	$15,134	3.5%
6	Total kWh for PCAC	11,966,308	$0.00532	$63,661	$0.01264	$151,254	$87,593	137.6%
7	**Total Retail Revenue**	**11,966,308**	**$0.135466**	**$1,621,025**	**$0.144548**	**$1,729,710**	**$108,685**	**6.7%**

	Avg. kWh	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
10	15,701	418	$6,550.29	$0.41718	$6,827.57	$277.28	4.2%
11	16,176	270	$4,986.73	$0.30828	$5,210.51	$223.78	4.5%
12	84,000	352	$12,452.01	$0.14824	$13,231.67	$779.66	6.3%
13	135,840	445	$18,288.25	$0.13463	$19,515.70	$1,227.45	6.7%
14	109,368	332	$14,591.17	$0.13341	$15,566.08	$974.90	6.7%
15	114,300	341	$15,148.26	$0.13253	$16,164.55	$1,016.29	6.7%
16	112,752	278	$14,315.53	$0.12696	$15,295.32	$979.79	6.8%
17	141,680	308	$17,334.31	$0.12235	$18,555.63	$1,221.32	7.0%
18	267,375	531	$31,418.88	$0.11751	$33,775.47	$2,356.59	7.5%

City of Seaford

LGS-Secondary Service Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Secondary Service Retail Rates			**Option 3 LGS-Secondary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	108	$216.43	$23,374	$230.00	$24,840	$1,466	6.3%
2	1st 30,000 kWh Block	2,902,528	$0.106446	$308,962	$0.102500	$297,509	($11,453)	(3.7%)
3	Next 220,000 kWh Block	8,730,732	$0.087670	$765,423	$0.091000	$794,497	$29,073	3.8%
4	Over 250,000 kWh Block	333,048	$0.085820	$28,582	$0.091000	$30,307	$1,725	6.0%
5	Demand Charge	39,309	$10.9650	$431,022	$11.50	$452,052	$21,030	4.9%
6	Total kWh for PCAC	11,966,308	$0.00532	$63,661	$0.01264	$151,254	$87,593	137.6%
7	**Total Retail Revenue**	**11,966,308**	**$0.135466**	**$1,621,025**	**$0.146282**	**$1,750,460**	**$129,434**	**8.0%**
8								
9		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
10		15,701	418	$6,550.29	$0.41718	$6,840.25	$289.96	4.4%
11		16,176	270	$4,986.73	$0.30828	$5,199.42	$212.69	4.3%
12		84,000	352	$12,452.01	$0.14824	$13,330.29	$878.28	7.1%
13		135,840	445	$18,288.25	$0.13463	$19,768.18	$1,479.93	8.1%
14		109,368	332	$14,591.17	$0.13341	$15,730.20	$1,139.03	7.8%
15		114,300	341	$15,148.26	$0.13253	$16,343.32	$1,195.06	7.9%
16		112,752	278	$14,315.53	$0.12696	$15,460.49	$1,144.96	8.0%
17		141,680	308	$17,334.31	$0.12235	$18,803.40	$1,469.09	8.5%
18		267,375	531	$31,418.88	$0.11751	$34,396.08	$2,977.20	9.5%

City of Seaford

LGS-Primary Service Option 1 Impacts

Option 1 = Collect Only 2024 DEMEC Rate Incr.

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Primary Service Retail Rates			**Option 1 LGS-Primary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 1 Rates**	**Option 1 Revenues**	**Option 1 Impacts**	
1	Customer Charge	72	$216.88	$15,615	$216.88	$15,615	$0	0.0%
2	1st 30,000 kWh Block	1,959,600	$0.103775	$203,357	$0.103775	$203,357	$0	0.0%
3	Next 220,000 kWh Block	5,602,320	$0.086318	$483,581	$0.086318	$483,581	$0	0.0%
4	Over 250,000 kWh Block	5,555,400	$0.083596	$464,409	$0.083596	$464,409	$0	0.0%
5	Demand Charge	29,870	$10.9877	$328,202	$10.9877	$328,202	$0	0.0%
6	Total kWh for PCAC	13,117,320	$0.00532	$69,784	$0.01264	$165,803	$96,019	137.6%
7	**Total Retail Revenue**	**13,117,320**	**$0.119304**	**$1,564,949**	**$0.126624**	**$1,660,968**	**$96,019**	**6.1%**
8								
9		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 1 Bill**	**Option 1 Impacts**	
10		13,500	63	$2,376.94	$0.17607	$2,475.76	$98.82	4.2%
11		44,350	196	$6,954.83	$0.15682	$7,279.48	$324.64	4.7%
12		54,630	183	$7,761.73	$0.14208	$8,161.63	$399.89	5.2%
13		104,680	203	$12,562.39	$0.12001	$13,328.64	$766.26	6.1%
14		163,000	391	$19,977.07	$0.12256	$21,170.23	$1,193.16	6.0%
15		712,950	1,453	$80,779.43	$0.11330	$85,998.22	$5,218.79	6.5%

City of Seaford

LGS-Primary Service Option 2 Impacts

Option 2 = Also Collects Op. Exp. Incr. Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Primary Service Retail Rates			**Option 2 LGS-Primary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 2 Rates**	**Option 2 Revenues**	**Option 2 Impacts**	
1	Customer Charge	72	$216.88	$15,615	$225.00	$16,200	$585	3.7%
2	1st 30,000 kWh Block	1,959,600	$0.103775	$203,357	$0.103000	$201,839	($1,519)	(0.7%)
3	Next 220,000 kWh Block	5,602,320	$0.086318	$483,581	$0.086000	$481,800	($1,782)	(0.4%)
4	Over 250,000 kWh Block	5,555,400	$0.083596	$464,409	$0.086000	$477,764	$13,355	2.9%
5	Demand Charge	29,870	$10.9877	$328,202	$11.35	$339,023	$10,822	3.3%
6	Total kWh for PCAC	13,117,320	$0.00532	$69,784	$0.01264	$165,803	$96,019	137.6%
7	**Total Retail Revenue**	**13,117,320**	**$0.119304**	**$1,564,949**	**$0.128260**	**$1,682,429**	**$117,480**	**7.5%**
8								
9		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 2 Bill**	**Option 2 Impacts**	
10		13,500	63	$2,376.94	$0.17607	$2,496.08	$119.14	5.0%
11		44,350	196	$6,954.83	$0.15682	$7,330.88	$376.05	5.4%
12		54,630	183	$7,761.73	$0.14208	$8,205.10	$443.37	5.7%
13		104,680	203	$12,562.39	$0.12001	$13,363.27	$800.88	6.4%
14		163,000	391	$19,977.07	$0.12256	$21,254.58	$1,277.50	6.4%
15		712,950	1,453	$80,779.43	$0.11330	$87,552.51	$6,773.08	8.4%

City of Seaford

LGS-Primary Service Option 3 Impacts

Option 3 = Also Collects Incr. Transfer Since 2022

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
		Current LGS-Primary Service Retail Rates			**Option 3 LGS-Primary Service Retail Rates**			
	Rate Block	**Determinants**	**Retail Rates**	**Total Revenues**	**Option 3 Rates**	**Option 3 Revenues**	**Option 3 Impacts**	
1	Customer Charge	72	$216.88	$15,615	$230.00	$16,560	$945	6.0%
2	1st 30,000 kWh Block	1,959,600	$0.103775	$203,357	$0.100000	$195,960	($7,397)	(3.6%)
3	Next 220,000 kWh Block	5,602,320	$0.086318	$483,581	$0.087800	$491,884	$8,303	1.7%
4	Over 250,000 kWh Block	5,555,400	$0.083596	$464,409	$0.087800	$487,764	$23,355	5.0%
5	Demand Charge	29,870	$10.9877	$328,202	$11.50	$343,504	$15,302	4.7%
6	Total kWh for PCAC	13,117,320	$0.00532	$69,784	$0.01264	$165,803	$96,019	137.6%
7	**Total Retail Revenue**	**13,117,320**	**$0.119304**	**$1,564,949**	**$0.129712**	**$1,701,475**	**$136,526**	**8.7%**
8								
9		**Avg. kWh**	**Avg. kW**	**Current Bill**	**Current $/kWh**	**Option 3 Bill**	**Option 3 Impacts**	
10		13,500	63	$2,376.94	$0.17607	$2,469.97	$93.02	3.9%
11		44,350	196	$6,954.83	$0.15682	$7,302.07	$347.24	5.0%
12		54,630	183	$7,761.73	$0.14208	$8,191.95	$430.21	5.5%
13		104,680	203	$12,562.39	$0.12001	$13,443.12	$880.74	7.0%
14		163,000	391	$19,977.07	$0.12256	$21,467.67	$1,490.60	7.5%
15		712,950	1,453	$80,779.43	$0.11330	$88,914.77	$8,135.34	10.1%

OPTION #1
NB#2
1/9/24

CITY OF SEAFORD
SCHEDULE OF FEES AND RATES

Amended January 9~~May 23~~, 202~~3~~4 Effective February 1, 2024~~July 1, 2023~~

The following fee & rate schedule contains base fees for different services and or permits obtained from the City of Seaford. The rates shown here are only current as of the date shown above. Fee calculations for permits must be performed by the City Code Department to ensure accuracy. Fee rates are never guaranteed and are subject to change at any time by an act of the City Council.

PROPERTY TAX RATE

Assessment is based on 2019 market values. The City of Seaford's taxes are assessed at 100% of appraised value and taxed at $0.34 per $100 of assessed value.

PROPERTY TAX RE-ASSESSMENT FEE:

As determined by current assessment charges.
* This fee applies to property tax reassessments necessary due to Sub-division Farm Land Exemption requests; Property Improvements, Subdivisions, Re-zonings and/or Annexations.

LODGING TAX

Three percent (3%) of the rent upon every occupancy of a room or rooms in a hotel, motel or tourist home within the boundaries of the City of Seaford. Such tax shall be in addition to the lodging tax imposed by the State pursuant to 30 Del. C. § 6102.

ELECTRIC UTILITY RATES

RESIDENTIAL CUSTOMERS

Customer Charge	$20.00 Per Month
First 45 KWH	$0.185000
Next 705 KWH	$0.132098
Remaining KWH	$0.128631

COMMERCIAL NON-DEMAND METERING (under 3500 kwh)

Customer Charge	$22.50 Per Month
First 45 KWH	$0.190000
Next 705 KWH	$0.146357
Remaining KWH	$0.144389

COMMERCIAL WITH DEMAND METERING (over 3500 kwh five or more times in 12 months, less than 50 KW)

Customer Charge	$53.26 Per Month
First 141.09 KWH	$0.154087
Remaining KWH	$0.105963
Minimum Bill	$75.00
Demand Charge	(All KW $12.08)

MEDIUM GENERAL SERVICE Energy (50-300 KW)

Customer Charge	$69.76 Per Month
First 2703.60 KWH	$0.127752
Remaining KWH	$0.100542
Minimum Bill	$415.15
Demand Charge	(All KW $11.44)

LARGE GENERAL SERVICE Energy (greater than 300 KW five or more times in 12 months)

Customer Charge	$216.43	Per Month
First 30,000 KWH	$0.106446	Next 220,000 KWH $0.087670
Remaining KWH	$0.085820	
Demand Charge	(All KW $10.9650)	
Demand Ratchet	70% of Previous 12 Month Maximum	

LARGE GENERAL SERVICE -PRIMARY Energy (same as above with primary service)

Customer Charge	$216.88	Per Month
First 30,000 KWH	$0.103775	Next 220,000 KWH $0.086318
Remaining KWH	$0.083596	
Demand Charge	(All KW $10.9877)	
Demand Ratchet	70% of Previous 12 Month Maximum	

CONNECTION CHARGES

Existing Facility, Commercial or Residential	No Charge
New Residential	No Charge
New Non-Residential	No Charge
Delinquent Charges	$40
Residential AMI Reconnect Charges (prior to 4:00 pm Monday – Friday)	$25
Residential AMI Reconnect Charges (after 4:00 pm Mon. – Fri., Weekends & Holidays)	$100
Additional Deposit	$25
Temporary Service	$60

CUSTOMER DEPOSIT CHARGES

Residential Property Owner		No deposit required
Residential Renters		$200
Commercial -	The greater of an average for 12 month's bills multiplied by 2.5 or *(A surety bond may be substituted at the City's option)*	$200

STANDARD POWER FACTOR

98.5% Lagging

Charge per 1.0% under 98.5% per KW demand $0.05

NEW CONSTRUCTION AND LINE EXTENSION FEES

Paid by Applicant – Refer to section 11 of the Electric rules and regulations.

* The City Council approved a selective elimination of the charges for City Labor & City Equipment costs in 2018 related to the installation of new electric services and upgrades to existing electric services by the City Electric Department. Material costs, Non-City Labor costs & Non-City Equipment costs do not apply to this waiver.

STREET CHARGE

$5.50 per month

GREEN ENERGY

Funding for Green Energy Programs $0.000178 / Kwh

PURCHASED POWER COST ADJUSTMENT CLAUSE

$0.012640~~0532~~ / Kwh (Effective 01/1/2023)

ENERGY SUPPLY COST

$0.06947 / Kwh (Effective 01/01/2021)

- Rate set by DEMEC contract

SECURITY LIGHTS

$6.31 / month

METER TEST FEE

No charge for the first test at a location. After first test then greater of actual cost or:

Self Contained	$35
Transformer Rated Meter	$75

METER DEPOSIT INTEREST

Meter deposit interest is applied when refunded; with an interest rate based on the 1 year Treasury Constant Maturity Rate.

DELAWARE STATE UTILITY TAX

Industrial/Commercial Facility	4.25%
Qualified Manufacturing Facility	2.00%

RETURN PAYMENT FEE	$40

AUTOMATIC METER INFRASTRUCTURE (AMI) OPT-OUT FEES:

One-time manual meter set-up fee	$40.00
Manual meter reading	$25.00/month
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday, Weekends & Holidays)	$100

LATE PAYMENT CHARGE
1.5% per month on outstanding balance

BASE FIGURE FOR ESCROW CALCULATIONS
$0.087393 / Kwh

EV (ELECTRIC VEHICLE) CHARGING FEES:
Public Access and Use
Chargers up to 10 kW Maximum Output - $1.00/Hour

WATER AND SEWER UTILITY RATES

All water and sewer rates are based on Equivalent Dwelling Units (EDU), which is equal to 7,500 gallons per month, (250 g.p.d.), with a minimum billing of I EDU per month, $27.28 for water* and $53.18 for sewer.

*Water rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $27.28 per 7,500 gallons/month; from 7,501-225,000 gallons at $21.75 per 7,500 gallons/month; *over – 225,000 gallons* at $23.44 per 7,500 gallons/month.

*Sewer rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $53.18 per 7,500 gallons/month; from 7,501-225,000 gallons at $42.19 per 7,500 gallons/month; *over – 225,000 gallons* at $46.50 per 7,500 gallons/month.

*Properties outside of the city limits, which have water and/or sewer service, will be charged at one and a half (1.5) times the current EDU rate. Effective January 1, 2023.

WATER AND SEWER CONNECTION SERVICE CHARGES

Turn service valve on/off for:	
Repairs (During City Business Hours):	No Charge
Repairs (After City Business Hours):	$60
Non-Repair shutoff/reconnect for more than 1 week (During City Business Hours only):	$40
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday)	$60

INDUSTRIAL PRETREATMENT ORDINANCE:

WASTEWATER DISCHARGE PERMIT:	
Significant Industrial User (SIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Categorical Industrial User (CIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Other Industrial User (OIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
OTHER FEES:	
Permit Amendment	$500.00 per issuance
Permit Variance (s)	$500.00 per issuance

GREASE INTERCEPTOR/TRAP INSPECTION FEE:

First inspection =	No charge
Second and each additional inspection =	$50.00

BOARD OF ADJUSTMENT HEARING:

NON-REFUNDABLE	$300.00

PLANNING AND ZONING HEARING:

NON-REFUNDABLE	$200.00

PLUMBER LICENSE:

Annual License Fee =	$40.00
Surety Bond Required ($5,000)	
State of Delaware Master Plumber License Required	

EXCAVATOR LICENSE:

Annual License Fee =	$40.00
Surety Bond Required ($20,000)	

REFUSE HAULER LICENSE:

Annual License Fee =	$50.00 for the first 5 trucks working in the City, Plus $10.00 for each additional truck working in the City

SEPTAGE HAULER LICENSE:

Annual License Fee =	$120.00

SEPTAGE HAULER FEE:

Septage Discharge Rate =	$0.075/ gallon

* Fee is charged on maximum truck volume; not gallons unloaded.

COMMERCIAL HANDBILL DISTRIBUTOR LICENSE:

Annual License Fee =	$40.00

TRANSIENT MERCHANT LICENSE:

Annual License Fee =	$40.00
Surety Bond Required ($1,000)	

MASSAGE BUSINESS LICENSE:

Annual License Fee =	$40.00

RENTAL LICENSE:

Annual License Fee =	$50.00 per rental unit
Re-inspection Fee =	$100.00 Each Additional Inspection
Late Fee =	$100.00 Each License not paid after the first of each year

SPECIAL EVENT PERMIT:

Nonrefundable Deposit =	$100.00 per event*
Park/Facility Usage =	$150.00 per event
Police Special Duty Officer =	$69.35 per hour (3-hour min)
Specialty Electric Panel =	$550.00 per event

*Tax-Exempt organizations may be exempted from this fee. Proof of 501c3 status is required.

PARADE OR PROCESSION PERMIT:

No Charge

SEASONAL STAND PERMIT:

Stand size up to 100 s.f. =	$10.00
Stand size larger than 100 s.f. =	$25.00

TEMPORARY CONTAINER (in R.O.W.) PERMIT:

Permit Fee =	$40.00
Insurance Certificate Required	

BUILDING / SIGN / EXCAVATION / SITE WORK PERMIT FEE:

Based on the Cost of Construction:
First $1,000 = $25.00

Plus $ 5.00 fee for each additional $1,000 or any portion thereafter.

All NEW residential construction shall be based on the latest edition of the Building Valuation Data table as published by the International Code Council (ICC). All other work must be accompanied by a written estimate.

PLUMBING PERMIT FEE:

Base Permit Fee	$25.00	Charge per fixture or connection	$2.00

DEMOLITION PERMIT FEE:

Structures WITH utilities	$50.00
Structures WITHOUT utilities	$10.00

WATER IMPACT FEE:

Per EDU	$600.00

* The City Council approved a selective discount of the water impact fee in 2023 as an economic incentive to flexible warehousing space in any M-1 Light Industrial District. This incentive is targeted to spur growth through incubator business spaces. The discount is applied to the water impact fee based on the normal EDU calculation for the space. The following chart gives the discount amount based on the size of the flexible warehousing unit:

Gross Floor Area Range (square feet)	*Discount applied to normal water impact fee*
0 to 2,000	70%
2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

WATER CAPACITY CHARGE:

Residential Unit without a fire suppression system	$ 100.00 per EDU
All other uses:	
1" Water Tap	$ 375.00
2" Water Tap	$ 750.00
3" Water Tap	$1,500.00
4" Water Tap	$3,000.00
6" Water Tap	$3,500.00
8" Water Tap	$4,000.00
10" Water Tap or large	$6,000.00

WATER TAP FEE:

1"	$ 725.00	plus $300 to open street
1-1/2"	$ 930.00	plus $300 to open street
2"	$1,325.00	plus $300 to open street

* The City Council approved a selective elimination of the water tap fees in 2023. This fee incentive applies to the *first twenty-three single family detached* housing units permitted, built and receiving their certificate of occupancy in 2023. This fee reduction only applies to housing constructed within Developments in the City, where water taps have already been installed by the developer.

SEWER IMPACT FEE:

Per EDU	$1,400.00

* The City Council approved a selective discount of the sewer impact fee in 2023 as an economic incentive to flexible warehousing space in any M-1 Light Industrial District. This incentive is targeted to spur growth through incubator business spaces. The discount is applied to the sewer impact fee based on the normal EDU calculation for the space. The following chart gives the discount amount based on the size of the flexible warehousing unit:

Gross Floor Area Range (square feet)	*Discount applied to normal sewer impact fee*

0 to 2,000	70%
2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

SEWER TAP FEE:

4" diameter	$1,050.00	plus $600 to open street
6" diameter or larger	$1,050.00	plus $600 to open street

* The City Council approved a selective elimination of the sewer tap fees in 2023. This fee incentive applies to the *first twenty-three single family detached* housing units permitted, built and receiving their certificate of occupancy in 2023. This fee reduction only applies to housing constructed within Developments in the City, where sewer taps have already been installed by the developer.

DOWNSTREAM SEWER ASSESSMENT FEE:

Lift Station #1	Methodist Manor House Drainage Shed	$ 400.00 per EDU
Lift Station #2	Route 13 South Drainage Shed	$ 800.00 per EDU
Lift Station #3	Route 13 North (SVSC) Drainage Shed	$ 800.00 per EDU
Lift Station #4	Retirement Living Drainage Shed	$ 400.00 per EDU
Lift Station #5	Western Auto Drainage Shed	$ 400.00 per EDU
Lift Station #6	Virginia Commons Drainage Shed	$ 400.00 per EDU
Lift Station #7	Shipley Center Drainage Shed	$ 400.00 per EDU
Lift Station #8	Hurley Heights Drainage Shed	$ 400.00 per EDU
Lift Station #9	Cedar Avenue Drainage Shed	$ 400.00 per EDU
Lift Station #10	Industrial Park Drainage Shed	$ 400.00 per EDU
Lift Station #11	Dulany Street Drainage Shed	$ 400.00 per EDU
Lift Station #12	North Ross Drainage Shed	$ 400.00 per EDU
Lift Station #13	Governor's Grant Drainage Shed	$ 400.00 per EDU
Lift Station #14	Mears Campus Drainage Shed	$ 1,200.00 per EDU
Lift Station #15	Herring Run Drainage Shed	$ 1,200.00 per EDU
BSSD	Interceptor Upgrades	$ 400.00 per EDU

STORM WATER IMPACT FEE:

Per square foot of developable land $0.10

ELECTRIC SYSTEM COST RECOVERY FEE:

Residential Service Single Phase (120/240)

100 amp	$ 187.50
200 amp	$ 375.00
300 amp	$ 562.50
400 amp	$ 750.00

Commercial Service 3 phase (120/208) & (120/240)

200 amp	$ 750.00
400 amp	$1,500.00
600 amp	$2,245.00
800 amp	$2,995.00

Commercial Service 3 phase (277/480)

200 amp	$ 1,730.00
400 amp	$ 3,455.00
600 amp	$ 5,200.00
800 amp	$ 6,915.00

Industrial Service 3 phase (120/208) & (120/240)

200 amp	$ 935.00
400 amp	$ 1,870.00
600 amp	$ 2,810.00
800 amp	$ 3,745.00
1,000 amp	$ 4,680.00

Industrial Service 3 phase (277/480)

200 amp	$ 2,160.00
400 amp	$ 4,320.00
600 amp	$ 6,500.00
800 amp	$ 8,640.00
1,000 amp	$10,790.00
2,000 amp	$21,580.00
3,000 amp	$32,500.00

RESIDENTIAL FIRE SPRINKLER INCENTIVE:

Developers and Home Builders who elect to install a fire sprinkler system in new one and two family dwellings that meets the requirements of IRC section P2904 and NFPA 13D shall receive a $3,000 credit towards fees charged to them at permit issuance.

Owners of existing one and two family dwellings can qualify to receive a $3,000 credit on their future City tax billings if they retrofit their one or two family dwelling and install a fire sprinkler system that meets the requirements of IRC section P2904 and NFPA 13D.

WATER METER & WATER METER PIT PRICES:

As determined by the Director of Public Works

REPRODUCTION FEES – (i.e. - FREEDOM OF INFORMATION ACT)

Document Copies	$0.25 per page ($1.00 minimum charge)
Duplicate Bill Fee	$2.50
Print Account History	$2.50
All other records	Actual cost of reproduction

SEAFORD POLICE DEPARTMENT FEES

Video Requests $50/Hour (Minimum of $50 – Maximum $300)

Note: All video footage requests will be reviewed to determine if the video is a matter of "public record" under FOIA, before release.

Video footage that constitutes "investigatory files compiled for civil or criminal law-enforcement purposes will not be released, 29 Del. C. 10002 (o)(3).

Fingerprinting Fees $25 for the first two cards ($10 for each additional card)

**Check, Money Order and/or exact change is required (Payable to the Seaford Police Department)*

Collision Report Fees $20 for Collision Report
$60 for Fatal Collision Report

**Insurance company may submit a written request for a copy of the report*

**Must include a self-addressed stamped envelope and check or money order payable to the Seaford Police Department*

Special Duty Rates $69.35/Hour – Minimum of three hours (Officer & Vehicle)

- $55.00/Hour/Officer – Minimum of three hours
  - Rate set by Union
- $14.35/Hour/Vehicle – Minimum of three hours
  - Rate set by City
- $69.35/Hour Total: Payable to the City of Seaford

COMMERCIAL PROPERTY LISTING ON CITY WEBSITE

Per Property $25

CITY EQUIPMENT & TOOL RATES

The following fees shall be charged for City of Seaford projects and code related actions in accordance with City Policy. This equipment (and/or tools) is not intended to be rented by or to the general public. All City equipment shall be operated by City personnel at all times. Personnel costs shall be charged at the current prevailing rate.

Electric Line Truck	$40 per hour (minimum 1 hour)
Electric Bucket Truck	$40 per hour (minimum 1 hour)
Electric Pole Trailer	$25 per hour (minimum 1 hour)
Pick-Up/Service Truck	$25 per hour (minimum 1 hour)
Trencher - Walk Behind	$30 per hour (minimum 1 hour)
Trencher – Ride On w/backhoe	$40 per hour (minimum 1 hour)
Flat Bed Dump Truck	$35 per hour (minimum 1 hour)
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Tractor Mower "Bush Hog" (Ride On)	$50 per hour (minimum 1 hour)
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Lawn Mower "Zero Turn" (Ride On)	$20 per hour (minimum 1 hour)
Lawn Mower (Push)	$15 per hour (minimum 1 hour)
Back Pack Blower	$15 per hour (minimum 1 hour)
Weed Cutter (Gas Powered)	$15 per hour (minimum 1 hour)
Chain Saw (Gas Powered)	$15 per hour (minimum 1 hour)
Generator (19-29 KVA)	$30 per hour (minimum 1 hour)

Generator (125-149 KVA)	$55 per hour (minimum 1 hour)
Sewer Rodder	$50 per hour (minimum 1 hour)
Air Compressor	$25 per hour (minimum 1 hour)
Weed Sprayer	$15 per hour (minimum 1 hour)
Paint Machine	$25 per hour (minimum 1 hour)
Power Sweeper	$50 per hour (minimum 1 hour)
Video Camera with Trailer	$100 per hour (minimum 1 hour)
Hydra-stop with Trailer	$100 per hour (minimum 1 hour)

(Cost of the Hydra-stop sleeve is an additional charge; contact the Director of Public Works for pricing)

PARK RENTAL FEES

SOROPTIMIST PARK:

Front Pavilion	$50 per day (due with rental form)
Back Pavilion	$40 per day (due with rental form)

Park/Open Space Rentals:
All park rentals are $50 per day. The following parks are eligible to be rented on a first come, first served basis. Groups, with the exception of sports tournaments, hosting two hundred (200) people or more will be required to fill out a Special Event Permit Application and pay the fees associated with that permit.

- Sports Complex Open Field
- Gateway Park
- Kiwanis Park
- Market Street Grass Lot
- High Street Grass Lot
- Riverview Park
- Oyster House Park

Field Rentals:

Non-Refundable Deposit:	$50 per event (due with rental form)
Softball Field #1	$100 per day
Softball Field #2	$100 per day
Football Field – Field of Dreams*	$100 per day
Football Field – Pine Street*	$100 per day
Soccer Field #1**	$50 per day
Soccer Field #2**	$50 per day
Use of field lights:	$30 per field per hour (Softball field #1 & #2, Field of Dreams)

*Football Field markers can be set-up for an additional $25 per field
**Soccer field lines & goals can be set-up for an additional $25 per field

ALL OTHER CITY PARKS:
The *JAY'S NEST PLAYGROUND*, which is located within the *SPORTS COMPLEX*, may not be rented.

OPTION #2
NB #2
1/9/24

CITY OF SEAFORD
SCHEDULE OF FEES AND RATES

Amended January 9~~May 23~~, 202~~3~~4 Effective February 1, 2024~~July 1, 2023~~

The following fee & rate schedule contains base fees for different services and or permits obtained from the City of Seaford. The rates shown here are only current as of the date shown above. Fee calculations for permits must be performed by the City Code Department to ensure accuracy. Fee rates are never guaranteed and are subject to change at any time by an act of the City Council.

PROPERTY TAX RATE
Assessment is based on 2019 market values. The City of Seaford's taxes are assessed at 100% of appraised value and taxed at $0.34 per $100 of assessed value.

PROPERTY TAX RE-ASSESSMENT FEE:
As determined by current assessment charges.
* This fee applies to property tax reassessments necessary due to Sub-division Farm Land Exemption requests; Property Improvements, Subdivisions, Re-zonings and/or Annexations.

LODGING TAX
Three percent (3%) of the rent upon every occupancy of a room or rooms in a hotel, motel or tourist home within the boundaries of the City of Seaford. Such tax shall be in addition to the lodging tax imposed by the State pursuant to 30 Del. C. § 6102.

ELECTRIC UTILITY RATES

RESIDENTIAL CUSTOMERS
Customer Charge $2~~0~~1.00 Per Month
First 45 KWH $0.178300~~5000~~
Next 705 KWH $0.132000~~98~~
Remaining KWH $0.132000~~8631~~

COMMERCIAL NON-DEMAND METERING (under 3500 kwh)
Customer Charge $24.00~~2.50~~ Per Month
First 45 KWH $0.179200~~00~~
Next 705 KWH $0.146500~~357~~
Remaining KWH $0.146500~~4389~~

COMMERCIAL WITH DEMAND METERING (over 3500 kwh five or more times in 12 months, less than 50 KW)
Customer Charge $55.00~~3.26~~ Per Month
First 45~~141.09~~ KWH $0.12500~~054087~~
Remaining KWH $0.106700~~5963~~
Minimum Bill $75.00
Demand Charge (All KW $12.50~~08~~)

MEDIUM GENERAL SERVICE Energy (50-300 KW)
Customer Charge $72.50~~69.76~~ Per Month
First 3000.00~~2703.60~~ KWH $0.120000~~7752~~
Remaining KWH $0.1020000~~542~~
Minimum Bill $420.55~~15.15~~
Demand Charge (All KW $11.85~~44~~)

LARGE GENERAL SERVICE Energy (greater than 300 KW five or more times in 12 months)
Customer Charge $225.00~~16.43~~ Per Month
First 30,000 KWH $0.106000~~446~~ Next 220,000 KWH $0.088300~~7670~~
Remaining KWH $0.088300~~5820~~
Demand Charge (All KW $11~~0~~.3500~~9650~~)
Demand Ratchet 70% of Previous 12 Month Maximum

LARGE GENERAL SERVICE -PRIMARY Energy (same as above with primary service)

Customer Charge	$225.00~~16.88~~	Per Month
First 30,000 KWH	$0.103000~~775~~	Next 220,000 KWH $0.086000~~318~~
Remaining KWH	$0.0860000~~3596~~	
Demand Charge	(All KW $11~~0~~.3500~~9877~~)	
Demand Ratchet	70% of Previous 12 Month Maximum	

CONNECTION CHARGES

Existing Facility, Commercial or Residential	No Charge
New Residential	No Charge
New Non-Residential	No Charge
Delinquent Charges	$40
Residential AMI Reconnect Charges (prior to 4:00 pm Monday – Friday)	$25
Residential AMI Reconnect Charges (after 4:00 pm Mon. – Fri., Weekends & Holidays)	$100
Additional Deposit	$25
Temporary Service	$60

CUSTOMER DEPOSIT CHARGES

Residential Property Owner		No deposit required
Residential Renters		$200
Commercial -	The greater of an average for 12 month's bills multiplied by 2.5 or *(A surety bond may be substituted at the City's option)*	$200

STANDARD POWER FACTOR

98.5% Lagging
Charge per 1.0% under 98.5% per KW demand $0.05

NEW CONSTRUCTION AND LINE EXTENSION FEES

Paid by Applicant – Refer to section 11 of the Electric rules and regulations.

* The City Council approved a selective elimination of the charges for City Labor & City Equipment costs in 2018 related to the installation of new electric services and upgrades to existing electric services by the City Electric Department. Material costs, Non-City Labor costs & Non-City Equipment costs do not apply to this waiver.

STREET CHARGE

$5.50 per month

GREEN ENERGY

Funding for Green Energy Programs $0.000178 / Kwh

PURCHASED POWER COST ADJUSTMENT CLAUSE

$0.01264~~0532~~ / Kwh (Effective 01/1/2023)

ENERGY SUPPLY COST

$0.06947 / Kwh (Effective 01/01/2021)
• Rate set by DEMEC contract

SECURITY LIGHTS

$6.31 / month

METER TEST FEE

No charge for the first test at a location. After first test then greater of actual cost or:

Self Contained	$35
Transformer Rated Meter	$75

METER DEPOSIT INTEREST

Meter deposit interest is applied when refunded; with an interest rate based on the 1 year Treasury Constant Maturity Rate.

DELAWARE STATE UTILITY TAX

Industrial/Commercial Facility	4.25%
Qualified Manufacturing Facility	2.00%

RETURN PAYMENT FEE	$40

AUTOMATIC METER INFRASTRUCTURE (AMI) OPT-OUT FEES:

One-time manual meter set-up fee	$40.00
Manual meter reading	$25.00/month
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday, Weekends & Holidays)	$100

LATE PAYMENT CHARGE
1.5% per month on outstanding balance

BASE FIGURE FOR ESCROW CALCULATIONS
$0.087393 / Kwh

EV (ELECTRIC VEHICLE) CHARGING FEES:
Public Access and Use
Chargers up to 10 kW Maximum Output - $1.00/Hour

WATER AND SEWER UTILITY RATES

All water and sewer rates are based on Equivalent Dwelling Units (EDU), which is equal to 7,500 gallons per month, (250 g.p.d.), with a minimum billing of I EDU per month, $27.28 for water* and $53.18 for sewer.

*Water rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $27.28 per 7,500 gallons/month; from 7,501-225,000 gallons at $21.75 per 7,500 gallons/month; *over – 225,000 gallons* at $23.44 per 7,500 gallons/month.

*Sewer rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $53.18 per 7,500 gallons/month; from 7,501-225,000 gallons at $42.19 per 7,500 gallons/month; *over – 225,000 gallons* at $46.50 per 7,500 gallons/month.

*Properties outside of the city limits, which have water and/or sewer service, will be charged at one and a half (1.5) times the current EDU rate. Effective January 1, 2023.

WATER AND SEWER CONNECTION SERVICE CHARGES

Turn service valve on/off for:

Repairs (During City Business Hours):	No Charge
Repairs (After City Business Hours):	$60
Non-Repair shutoff/reconnect for more than 1 week (During City Business Hours only):	$40
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday)	$60

INDUSTRIAL PRETREATMENT ORDINANCE:

WASTEWATER DISCHARGE PERMIT:

Significant Industrial User (SIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Categorical Industrial User (CIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Other Industrial User (OIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee

OTHER FEES:

Permit Amendment	$500.00 per issuance
Permit Variance (s)	$500.00 per issuance

GREASE INTERCEPTOR/TRAP INSPECTION FEE:

First inspection =	No charge
Second and each additional inspection =	$50.00

BOARD OF ADJUSTMENT HEARING:

NON-REFUNDABLE	$300.00

PLANNING AND ZONING HEARING:

NON-REFUNDABLE	$200.00

PLUMBER LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($5,000)
State of Delaware Master Plumber License Required

EXCAVATOR LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($20,000)

REFUSE HAULER LICENSE:

Annual License Fee = $50.00 for the first 5 trucks working in the City,
Plus $10.00 for each additional truck working in the City

SEPTAGE HAULER LICENSE:

Annual License Fee = $120.00

SEPTAGE HAULER FEE:

Septage Discharge Rate = $0.075/ gallon

* Fee is charged on maximum truck volume; not gallons unloaded.

COMMERCIAL HANDBILL DISTRIBUTOR LICENSE:

Annual License Fee = $40.00

TRANSIENT MERCHANT LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($1,000)

MASSAGE BUSINESS LICENSE:

Annual License Fee = $40.00

RENTAL LICENSE:

Annual License Fee =	$50.00 per rental unit
Re-inspection Fee =	$100.00 Each Additional Inspection
Late Fee =	$100.00 Each License not paid after the first of each year

SPECIAL EVENT PERMIT:

Nonrefundable Deposit =	$100.00 per event*
Park/Facility Usage =	$150.00 per event
Police Special Duty Officer =	$69.35 per hour (3-hour min)
Specialty Electric Panel =	$550.00 per event

*Tax-Exempt organizations may be exempted from this fee. Proof of 501c3 status is required.

PARADE OR PROCESSION PERMIT:

No Charge

SEASONAL STAND PERMIT:

Stand size up to 100 s.f. =	$10.00
Stand size larger than 100 s.f. =	$25.00

TEMPORARY CONTAINER (in R.O.W.) PERMIT:

Permit Fee = $40.00
Insurance Certificate Required

BUILDING / SIGN / EXCAVATION / SITE WORK PERMIT FEE:

Based on the Cost of Construction:
First $1,000 = $25.00

Plus $ 5.00 fee for each additional $1,000 or any portion thereafter.
All NEW residential construction shall be based on the latest edition of the Building Valuation Data table as published by the International Code Council (ICC). All other work must be accompanied by a written estimate.

PLUMBING PERMIT FEE:

Base Permit Fee	$25.00	Charge per fixture or connection	$2.00

DEMOLITION PERMIT FEE:

Structures WITH utilities	$50.00
Structures WITHOUT utilities	$10.00

WATER IMPACT FEE:

Per EDU	$600.00

* The City Council approved a selective discount of the water impact fee in 2023 as an economic incentive to flexible warehousing space in any M-1 Light Industrial District. This incentive is targeted to spur growth through incubator business spaces. The discount is applied to the water impact fee based on the normal EDU calculation for the space. The following chart gives the discount amount based on the size of the flexible warehousing unit:

Gross Floor Area Range (square feet)	*Discount applied to normal water impact fee*
0 to 2,000	70%
2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

WATER CAPACITY CHARGE:

Residential Unit without a fire suppression system	$ 100.00 per EDU
All other uses:	
1" Water Tap	$ 375.00
2" Water Tap	$ 750.00
3" Water Tap	$1,500.00
4" Water Tap	$3,000.00
6" Water Tap	$3,500.00
8" Water Tap	$4,000.00
10" Water Tap or large	$6,000.00

WATER TAP FEE:

1"	$ 725.00	plus $300 to open street
1-1/2"	$ 930.00	plus $300 to open street
2"	$1,325.00	plus $300 to open street

* The City Council approved a selective elimination of the water tap fees in 2023. This fee incentive applies to the *first twenty-three single family detached* housing units permitted, built and receiving their certificate of occupancy in 2023. This fee reduction only applies to housing constructed within Developments in the City, where water taps have already been installed by the developer.

SEWER IMPACT FEE:

Per EDU	$1,400.00

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2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

SEWER TAP FEE:

4" diameter	$1,050.00	plus $600 to open street
6" diameter or larger	$1,050.00	plus $600 to open street

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DOWNSTREAM SEWER ASSESSMENT FEE:

Lift Station #1	Methodist Manor House Drainage Shed	$ 400.00 per EDU
Lift Station #2	Route 13 South Drainage Shed	$ 800.00 per EDU
Lift Station #3	Route 13 North (SVSC) Drainage Shed	$ 800.00 per EDU
Lift Station #4	Retirement Living Drainage Shed	$ 400.00 per EDU
Lift Station #5	Western Auto Drainage Shed	$ 400.00 per EDU
Lift Station #6	Virginia Commons Drainage Shed	$ 400.00 per EDU
Lift Station #7	Shipley Center Drainage Shed	$ 400.00 per EDU
Lift Station #8	Hurley Heights Drainage Shed	$ 400.00 per EDU
Lift Station #9	Cedar Avenue Drainage Shed	$ 400.00 per EDU
Lift Station #10	Industrial Park Drainage Shed	$ 400.00 per EDU
Lift Station #11	Dulany Street Drainage Shed	$ 400.00 per EDU
Lift Station #12	North Ross Drainage Shed	$ 400.00 per EDU
Lift Station #13	Governor's Grant Drainage Shed	$ 400.00 per EDU
Lift Station #14	Mears Campus Drainage Shed	$ 1,200.00 per EDU
Lift Station #15	Herring Run Drainage Shed	$ 1,200.00 per EDU
BSSD	Interceptor Upgrades	$ 400.00 per EDU

STORM WATER IMPACT FEE:

Per square foot of developable land $0.10

ELECTRIC SYSTEM COST RECOVERY FEE:

Residential Service Single Phase (120/240)

100 amp	$ 187.50
200 amp	$ 375.00
300 amp	$ 562.50
400 amp	$ 750.00

Commercial Service 3 phase (120/208) & (120/240)

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WATER METER & WATER METER PIT PRICES:

As determined by the Director of Public Works

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  - Rate set by City
- $69.35/Hour Total: Payable to the City of Seaford

COMMERCIAL PROPERTY LISTING ON CITY WEBSITE

Per Property $25

CITY EQUIPMENT & TOOL RATES

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Mini Excavator	$35 per hour (minimum 1 hour)
Tractor Mower "Bush Hog" (Ride On)	$50 per hour (minimum 1 hour)
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Chain Saw (Gas Powered)	$15 per hour (minimum 1 hour)
Generator (19-29 KVA)	$30 per hour (minimum 1 hour)

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Power Sweeper	$50 per hour (minimum 1 hour)
Video Camera with Trailer	$100 per hour (minimum 1 hour)
Hydra-stop with Trailer	$100 per hour (minimum 1 hour)

(Cost of the Hydra-stop sleeve is an additional charge; contact the Director of Public Works for pricing)

PARK RENTAL FEES

SOROPTIMIST PARK:

Front Pavilion	$50 per day (due with rental form)
Back Pavilion	$40 per day (due with rental form)

Park/Open Space Rentals:
All park rentals are $50 per day. The following parks are eligible to be rented on a first come, first served basis. Groups, with the exception of sports tournaments, hosting two hundred (200) people or more will be required to fill out a Special Event Permit Application and pay the fees associated with that permit.

- Sports Complex Open Field
- Gateway Park
- Kiwanis Park
- Market Street Grass Lot
- High Street Grass Lot
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- Oyster House Park

Field Rentals:

Non-Refundable Deposit:	$50 per event (due with rental form)
Softball Field #1	$100 per day
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Football Field – Field of Dreams*	$100 per day
Football Field – Pine Street*	$100 per day
Soccer Field #1**	$50 per day
Soccer Field #2**	$50 per day
Use of field lights:	$30 per field per hour (Softball field #1 & #2, Field of Dreams)

*Football Field markers can be set-up for an additional $25 per field
**Soccer field lines & goals can be set-up for an additional $25 per field

ALL OTHER CITY PARKS:
The *JAY'S NEST PLAYGROUND*, which is located within the *SPORTS COMPLEX*, may not be rented.

OPTION #3
NB#2
1/4/24

City of Seaford
Schedule of Fees and Rates

Amended January 9~~May 23~~, 202~~3~~4 Effective February 1, 2024~~July 1, 2023~~

The following fee & rate schedule contains base fees for different services and or permits obtained from the City of Seaford. The rates shown here are only current as of the date shown above. Fee calculations for permits must be performed by the City Code Department to ensure accuracy. Fee rates are never guaranteed and are subject to change at any time by an act of the City Council.

PROPERTY TAX RATE
Assessment is based on 2019 market values. The City of Seaford's taxes are assessed at 100% of appraised value and taxed at $0.34 per $100 of assessed value.

PROPERTY TAX RE-ASSESSMENT FEE:
As determined by current assessment charges.
* This fee applies to property tax reassessments necessary due to Sub-division Farm Land Exemption requests; Property Improvements, Subdivisions, Re-zonings and/or Annexations.

LODGING TAX
Three percent (3%) of the rent upon every occupancy of a room or rooms in a hotel, motel or tourist home within the boundaries of the City of Seaford. Such tax shall be in addition to the lodging tax imposed by the State pursuant to 30 Del. C. § 6102.

ELECTRIC UTILITY RATES

RESIDENTIAL CUSTOMERS

Customer Charge $2~~0~~2.00 Per Month
First 45 KWH $0.135120~~85000~~
Next 705 KWH $0.135120~~98~~
Remaining KWH $0.135120~~8631~~

COMMERCIAL NON-DEMAND METERING (under 3500 kwh)

Customer Charge $24.75~~2.50~~ Per Month
First 45 KWH $0.149850~~0000~~
Next 705 KWH $0.149850~~6357~~
Remaining KWH $0.149850~~4389~~

COMMERCIAL WITH DEMAND METERING (over 3500 kwh five or more times in 12 months, less than 50 KW)

Customer Charge $56.00~~3.26~~ Per Month
First 45~~141.09~~ KWH $0.108100~~54087~~
Remaining KWH $0.108100~~5963~~
Minimum Bill $75.00
Demand Charge (All KW $12.70~~08~~)

MEDIUM GENERAL SERVICE Energy (50-300 KW)

Customer Charge $75.00~~69.76~~ Per Month
First 3000.00~~2703.60~~ KWH $0.104900~~27752~~
Remaining KWH $0.104900~~0542~~
Minimum Bill $425.95~~15.15~~
Demand Charge (All KW $1~~1~~2.00~~44~~)

LARGE GENERAL SERVICE Energy (greater than 300 KW five or more times in 12 months)

Customer Charge $230.00~~16.43~~ Per Month
First 30,000 KWH $0.102500~~6446~~ Next 220,000 KWH $0.091000~~87670~~
Remaining KWH $0.091000~~85820~~
Demand Charge (All KW $11~~0~~.5000~~9650~~)
Demand Ratchet 70% of Previous 12 Month Maximum

LARGE GENERAL SERVICE -PRIMARY Energy (same as above with primary service)
Customer Charge $230.00~~16.88~~ Per Month
First 30,000 KWH $0.10~~3~~0000~~775~~ Next 220,000 KWH $0.08~~6~~7800~~318~~
Remaining KWH $0.087800~~3596~~
Demand Charge (All KW $11~~0~~.5000~~9877~~)
Demand Ratchet 70% of Previous 12 Month Maximum

CONNECTION CHARGES

Existing Facility, Commercial or Residential	No Charge
New Residential	No Charge
New Non-Residential	No Charge
Delinquent Charges	$40
Residential AMI Reconnect Charges (prior to 4:00 pm Monday – Friday)	$25
Residential AMI Reconnect Charges (after 4:00 pm Mon. – Fri., Weekends & Holidays)	$100
Additional Deposit	$25
Temporary Service	$60

CUSTOMER DEPOSIT CHARGES

Residential Property Owner	No deposit required
Residential Renters	$200
Commercial - The greater of an average for 12 month's bills multiplied by 2.5 or	$200

(A surety bond may be substituted at the City's option)

STANDARD POWER FACTOR
98.5% Lagging
Charge per 1.0% under 98.5% per KW demand $0.05

NEW CONSTRUCTION AND LINE EXTENSION FEES
Paid by Applicant – Refer to section 11 of the Electric rules and regulations.

* The City Council approved a selective elimination of the charges for City Labor & City Equipment costs in 2018 related to the installation of new electric services and upgrades to existing electric services by the City Electric Department. Material costs, Non-City Labor costs & Non-City Equipment costs do not apply to this waiver.

STREET CHARGE
$5.50 per month

GREEN ENERGY
Funding for Green Energy Programs $0.000178 / Kwh

PURCHASED POWER COST ADJUSTMENT CLAUSE
$0.01264~~0532~~ / Kwh (Effective 01/1/2023)

ENERGY SUPPLY COST
$0.06947 / Kwh (Effective 01/01/2021)
• Rate set by DEMEC contract

SECURITY LIGHTS
$6.31 / month

METER TEST FEE
No charge for the first test at a location. After first test then greater of actual cost or:
Self Contained $35
Transformer Rated Meter $75

METER DEPOSIT INTEREST
Meter deposit interest is applied when refunded; with an interest rate based on the 1 year Treasury Constant Maturity Rate.

DELAWARE STATE UTILITY TAX
Industrial/Commercial Facility 4.25%
Qualified Manufacturing Facility 2.00%

RETURN PAYMENT FEE $40

AUTOMATIC METER INFRASTRUCTURE (AMI) OPT-OUT FEES:

One-time manual meter set-up fee	$40.00
Manual meter reading	$25.00/month
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday, Weekends & Holidays)	$100

LATE PAYMENT CHARGE
1.5% per month on outstanding balance

BASE FIGURE FOR ESCROW CALCULATIONS
$0.087393 / Kwh

EV (ELECTRIC VEHICLE) CHARGING FEES:
Public Access and Use
Chargers up to 10 kW Maximum Output - $1.00/Hour

WATER AND SEWER UTILITY RATES

All water and sewer rates are based on Equivalent Dwelling Units (EDU), which is equal to 7,500 gallons per month, (250 g.p.d.), with a minimum billing of I EDU per month, $27.28 for water* and $53.18 for sewer.

*Water rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $27.28 per 7,500 gallons/month; from 7,501-225,000 gallons at $21.75 per 7,500 gallons/month; *over – 225,000 gallons* at $23.44 per 7,500 gallons/month.

*Sewer rate adjustment for metered users: The first 7,500 gallons are billed at the rate of $53.18 per 7,500 gallons/month; from 7,501-225,000 gallons at $42.19 per 7,500 gallons/month; *over – 225,000 gallons* at $46.50 per 7,500 gallons/month.

*Properties outside of the city limits, which have water and/or sewer service, will be charged at one and a half (1.5) times the current EDU rate. Effective January 1, 2023.

WATER AND SEWER CONNECTION SERVICE CHARGES

Turn service valve on/off for:

Repairs (During City Business Hours):	No Charge
Repairs (After City Business Hours):	$60
Non-Repair shutoff/reconnect for more than 1 week (During City Business Hours only):	$40
Delinquent Charges	$40
Reconnect Charges (prior to 4:00 pm Monday – Friday)	$40
Reconnect Charges (after 4:00 pm Monday – Friday)	$60

INDUSTRIAL PRETREATMENT ORDINANCE:

WASTEWATER DISCHARGE PERMIT:

Significant Industrial User (SIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Categorical Industrial User (CIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee
Other Industrial User (OIU)	$1,000.00 per issuance + $500 Annual Monitoring Fee

OTHER FEES:

Permit Amendment	$500.00 per issuance
Permit Variance (s)	$500.00 per issuance

GREASE INTERCEPTOR/TRAP INSPECTION FEE:

First inspection =	No charge
Second and each additional inspection =	$50.00

BOARD OF ADJUSTMENT HEARING:

NON-REFUNDABLE $300.00

PLANNING AND ZONING HEARING:

NON-REFUNDABLE $200.00

PLUMBER LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($5,000)
State of Delaware Master Plumber License Required

EXCAVATOR LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($20,000)

REFUSE HAULER LICENSE:

Annual License Fee = $50.00 for the first 5 trucks working in the City,
Plus $10.00 for each additional truck working in the City

SEPTAGE HAULER LICENSE:

Annual License Fee = $120.00

SEPTAGE HAULER FEE:

Septage Discharge Rate = $0.075/ gallon

* Fee is charged on maximum truck volume; not gallons unloaded.

COMMERCIAL HANDBILL DISTRIBUTOR LICENSE:

Annual License Fee = $40.00

TRANSIENT MERCHANT LICENSE:

Annual License Fee = $40.00
Surety Bond Required ($1,000)

MASSAGE BUSINESS LICENSE:

Annual License Fee = $40.00

RENTAL LICENSE:

Annual License Fee = $50.00 per rental unit
Re-inspection Fee = $100.00 Each Additional Inspection
Late Fee = $100.00 Each License not paid after the first of each year

SPECIAL EVENT PERMIT:

Nonrefundable Deposit = $100.00 per event*
Park/Facility Usage = $150.00 per event
Police Special Duty Officer = $69.35 per hour (3-hour min)
Specialty Electric Panel = $550.00 per event
*Tax-Exempt organizations may be exempted from this fee. Proof of 501c3 status is required.

PARADE OR PROCESSION PERMIT:

No Charge

SEASONAL STAND PERMIT:

Stand size up to 100 s.f. = $10.00
Stand size larger than 100 s.f. = $25.00

TEMPORARY CONTAINER (in R.O.W.) PERMIT:

Permit Fee = $40.00
Insurance Certificate Required

BUILDING / SIGN / EXCAVATION / SITE WORK PERMIT FEE:

Based on the Cost of Construction:
First $1,000 = $25.00

Plus $ 5.00 fee for each additional $1,000 or any portion thereafter.
All NEW residential construction shall be based on the latest edition of the Building Valuation Data table as published by the International Code Council (ICC). All other work must be accompanied by a written estimate.

PLUMBING PERMIT FEE:

Base Permit Fee	$25.00	Charge per fixture or connection	$2.00

DEMOLITION PERMIT FEE:

Structures WITH utilities	$50.00
Structures WITHOUT utilities	$10.00

WATER IMPACT FEE:

Per EDU	$600.00

* The City Council approved a selective discount of the water impact fee in 2023 as an economic incentive to flexible warehousing space in any M-1 Light Industrial District. This incentive is targeted to spur growth through incubator business spaces. The discount is applied to the water impact fee based on the normal EDU calculation for the space. The following chart gives the discount amount based on the size of the flexible warehousing unit:

Gross Floor Area Range (square feet)	*Discount applied to normal water impact fee*
0 to 2,000	70%
2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

WATER CAPACITY CHARGE:

Residential Unit without a fire suppression system	$ 100.00 per EDU
All other uses:	
1" Water Tap	$ 375.00
2" Water Tap	$ 750.00
3" Water Tap	$1,500.00
4" Water Tap	$3,000.00
6" Water Tap	$3,500.00
8" Water Tap	$4,000.00
10" Water Tap or large	$6,000.00

WATER TAP FEE:

1"	$ 725.00	plus $300 to open street
1-1/2"	$ 930.00	plus $300 to open street
2"	$1,325.00	plus $300 to open street

* The City Council approved a selective elimination of the water tap fees in 2023. This fee incentive applies to the *first twenty-three single family detached* housing units permitted, built and receiving their certificate of occupancy in 2023. This fee reduction only applies to housing constructed within Developments in the City, where water taps have already been installed by the developer.

SEWER IMPACT FEE:

Per EDU	$1,400.00

* The City Council approved a selective discount of the sewer impact fee in 2023 as an economic incentive to flexible warehousing space in any M-1 Light Industrial District. This incentive is targeted to spur growth through incubator business spaces. The discount is applied to the sewer impact fee based on the normal EDU calculation for the space. The following chart gives the discount amount based on the size of the flexible warehousing unit:

Gross Floor Area Range (square feet)	*Discount applied to normal sewer impact fee*

0 to 2,000	70%
2,001 to 4,000	60%
4,001 to 6,000	50%
6,001 to 8,000	40%
8,001 to 10,000	30%

SEWER TAP FEE:

4" diameter	$1,050.00	plus $600 to open street
6" diameter or larger	$1,050.00	plus $600 to open street

* The City Council approved a selective elimination of the sewer tap fees in 2023. This fee incentive applies to the *first twenty-three single family detached* housing units permitted, built and receiving their certificate of occupancy in 2023. This fee reduction only applies to housing constructed within Developments in the City, where sewer taps have already been installed by the developer.

DOWNSTREAM SEWER ASSESSMENT FEE:

Lift Station #1	Methodist Manor House Drainage Shed	$ 400.00 per EDU
Lift Station #2	Route 13 South Drainage Shed	$ 800.00 per EDU
Lift Station #3	Route 13 North (SVSC) Drainage Shed	$ 800.00 per EDU
Lift Station #4	Retirement Living Drainage Shed	$ 400.00 per EDU
Lift Station #5	Western Auto Drainage Shed	$ 400.00 per EDU
Lift Station #6	Virginia Commons Drainage Shed	$ 400.00 per EDU
Lift Station #7	Shipley Center Drainage Shed	$ 400.00 per EDU
Lift Station #8	Hurley Heights Drainage Shed	$ 400.00 per EDU
Lift Station #9	Cedar Avenue Drainage Shed	$ 400.00 per EDU
Lift Station #10	Industrial Park Drainage Shed	$ 400.00 per EDU
Lift Station #11	Dulany Street Drainage Shed	$ 400.00 per EDU
Lift Station #12	North Ross Drainage Shed	$ 400.00 per EDU
Lift Station #13	Governor's Grant Drainage Shed	$ 400.00 per EDU
Lift Station #14	Mears Campus Drainage Shed	$ 1,200.00 per EDU
Lift Station #15	Herring Run Drainage Shed	$ 1,200.00 per EDU
BSSD	Interceptor Upgrades	$ 400.00 per EDU

STORM WATER IMPACT FEE:

Per square foot of developable land $0.10

ELECTRIC SYSTEM COST RECOVERY FEE:

Residential Service Single Phase (120/240)

100 amp	$ 187.50
200 amp	$ 375.00
300 amp	$ 562.50
400 amp	$ 750.00

Commercial Service 3 phase (120/208) & (120/240)

200 amp	$ 750.00
400 amp	$1,500.00
600 amp	$2,245.00
800 amp	$2,995.00

Commercial Service 3 phase (277/480)

200 amp	$ 1,730.00
400 amp	$ 3,455.00
600 amp	$ 5,200.00
800 amp	$ 6,915.00

Industrial Service 3 phase (120/208) & (120/240)

200 amp	$ 935.00
400 amp	$ 1,870.00
600 amp	$ 2,810.00
800 amp	$ 3,745.00
1,000 amp	$ 4,680.00

Industrial Service 3 phase (277/480)

200 amp	$ 2,160.00
400 amp	$ 4,320.00
600 amp	$ 6,500.00
800 amp	$ 8,640.00
1,000 amp	$10,790.00
2,000 amp	$21,580.00
3,000 amp	$32,500.00

RESIDENTIAL FIRE SPRINKLER INCENTIVE:

Developers and Home Builders who elect to install a fire sprinkler system in new one and two family dwellings that meets the requirements of IRC section P2904 and NFPA 13D shall receive a $3,000 credit towards fees charged to them at permit issuance.

Owners of existing one and two family dwellings can qualify to receive a $3,000 credit on their future City tax billings if they retrofit their one or two family dwelling and install a fire sprinkler system that meets the requirements of IRC section P2904 and NFPA 13D.

WATER METER & WATER METER PIT PRICES:

As determined by the Director of Public Works

REPRODUCTION FEES – (i.e. - FREEDOM OF INFORMATION ACT)

Document Copies	$0.25 per page ($1.00 minimum charge)
Duplicate Bill Fee	$2.50
Print Account History	$2.50
All other records	Actual cost of reproduction

SEAFORD POLICE DEPARTMENT FEES

Video Requests — $50/Hour (Minimum of $50 – Maximum $300)

Note: All video footage requests will be reviewed to determine if the video is a matter of "public record" under FOIA, before release.

Video footage that constitutes "investigatory files compiled for civil or criminal law-enforcement purposes will not be released, 29 Del. C. 10002 (o)(3).

Fingerprinting Fees — $25 for the first two cards ($10 for each additional card)

**Check, Money Order and/or exact change is required (Payable to the Seaford Police Department)*

Collision Report Fees — $20 for Collision Report
$60 for Fatal Collision Report

**Insurance company may submit a written request for a copy of the report*

**Must include a self-addressed stamped envelope and check or money order payable to the Seaford Police Department*

Special Duty Rates — $69.35/Hour – Minimum of three hours (Officer & Vehicle)

- $55.00/Hour/Officer – Minimum of three hours
  - Rate set by Union
- $14.35/Hour/Vehicle – Minimum of three hours
  - Rate set by City
- $69.35/Hour Total: Payable to the City of Seaford

COMMERCIAL PROPERTY LISTING ON CITY WEBSITE

Per Property — $25

CITY EQUIPMENT & TOOL RATES

The following fees shall be charged for City of Seaford projects and code related actions in accordance with City Policy. This equipment (and/or tools) is not intended to be rented by or to the general public. All City equipment shall be operated by City personnel at all times. Personnel costs shall be charged at the current prevailing rate.

Electric Line Truck	$40 per hour (minimum 1 hour)
Electric Bucket Truck	$40 per hour (minimum 1 hour)
Electric Pole Trailer	$25 per hour (minimum 1 hour)
Pick-Up/Service Truck	$25 per hour (minimum 1 hour)
Trencher - Walk Behind	$30 per hour (minimum 1 hour)
Trencher – Ride On w/backhoe	$40 per hour (minimum 1 hour)
Flat Bed Dump Truck	$35 per hour (minimum 1 hour)
Regular Dump Truck	$35 per hour (minimum 1 hour)
Back Hoe/Loader	$35 per hour (minimum 1 hour)
Skid Steer Loader	$35 per hour (minimum 1 hour)
Mini Excavator	$35 per hour (minimum 1 hour)
Tractor Mower "Bush Hog" (Ride On)	$50 per hour (minimum 1 hour)
Tractor Mower "Cub Cadet" (Ride On)	$50 per hour (minimum 1 hour)
Lawn Mower "Zero Turn" (Ride On)	$20 per hour (minimum 1 hour)
Lawn Mower (Push)	$15 per hour (minimum 1 hour)
Back Pack Blower	$15 per hour (minimum 1 hour)
Weed Cutter (Gas Powered)	$15 per hour (minimum 1 hour)
Chain Saw (Gas Powered)	$15 per hour (minimum 1 hour)
Generator (19-29 KVA)	$30 per hour (minimum 1 hour)

Generator (125-149 KVA)	$55 per hour (minimum 1 hour)
Sewer Rodder	$50 per hour (minimum 1 hour)
Air Compressor	$25 per hour (minimum 1 hour)
Weed Sprayer	$15 per hour (minimum 1 hour)
Paint Machine	$25 per hour (minimum 1 hour)
Power Sweeper	$50 per hour (minimum 1 hour)
Video Camera with Trailer	$100 per hour (minimum 1 hour)
Hydra-stop with Trailer	$100 per hour (minimum 1 hour)

(Cost of the Hydra-stop sleeve is an additional charge; contact the Director of Public Works for pricing)

PARK RENTAL FEES

SOROPTIMIST PARK:

Front Pavilion	$50 per day (due with rental form)
Back Pavilion	$40 per day (due with rental form)

Park/Open Space Rentals:
All park rentals are $50 per day. The following parks are eligible to be rented on a first come, first served basis. Groups, with the exception of sports tournaments, hosting two hundred (200) people or more will be required to fill out a Special Event Permit Application and pay the fees associated with that permit.

- Sports Complex Open Field
- Gateway Park
- Kiwanis Park
- Market Street Grass Lot
- High Street Grass Lot
- Riverview Park
- Oyster House Park

Field Rentals:

Non-Refundable Deposit:	$50 per event (due with rental form)
Softball Field #1	$100 per day
Softball Field #2	$100 per day
Football Field – Field of Dreams*	$100 per day
Football Field – Pine Street*	$100 per day
Soccer Field #1**	$50 per day
Soccer Field #2**	$50 per day
Use of field lights:	$30 per field per hour (Softball field #1 & #2, Field of Dreams)

*Football Field markers can be set-up for an additional $25 per field
**Soccer field lines & goals can be set-up for an additional $25 per field

ALL OTHER CITY PARKS:
The *JAY'S NEST PLAYGROUND*, which is located within the *SPORTS COMPLEX*, may not be rented.

NB# 3
1/9/24

Project Title: Oyster House Park Underground Electric Conversion

Project Background and Need: The City of Seaford, in partnership with the Chesapeake Conservancy, has developed phase I of the Oyster House Park (OHP). This park is approximately 1.8 acers of land strategically located on the Nanticoke River (SCTP# 431-7.00-23.00).

The park master plan includes an over the water boardwalk, a pavilion, and a kayak launch, just to list a few of the proposed community amenities. The approximate 440 LF of shoreline was fortified with bulkheading and a living shoreline in Phase I of the improvements. This park is vulnerable to sea level rise and subsidence, due to its proximity to the tidal waters of the Nanticoke River (a tributary to the Chesapeake Bay).

Additionally, this project includes the burial of an existing overhead electric circuit (pole line), which exists on the property. Not only will this be beneficial to the Oyster House project, but it also completes the first portion of a redundant feed project to nearby critical health care facilities. This redundant feed will serve the surrounding properties as well as critical medical facilities in the Seaford area – Tidal Health Nanticoke Hospital, Genisis health Care (90 bed nursing home) and the ACT's Retirement living complex that maintains a health care component on the campus.

Project Scope of Work: The proposed project will convert the existing overhead electrical facility that is vulnerable to wind damage, storm surge tree damage and flooding to an underground electrical facility which will be installed above the projected flood plan and anticipated sea level rise inundation proposed for the life of the new facility (fifty years). This project once completed will allow the removal of the wires from poles in a section near the river which is inaccessible to trucks because of shoreline erosion and sea level rise; this will enhance future maintenance access and decrease outage times dramatically to the critical facilities listed.

This project will also support jobs for the local IBEW 126 apprentice and journeyman workers that are employed by the City of Seaford Electric Department.

ELECTRICAL WORK FORM
PROJECT DESCRIPTION: Oyster House
DATE: 11/8/23

II. EQUIPMENT USED

	NO. HRS.	COMMENTS	$/HR	TOTAL PRICE
LG. TRENCHER			$ 40.00	$ -
SM. TRENCHER			$ 30.00	$ -
LINE TRUCK	30		$ 40.00	$ 1,200.00
LG. BUCKET	240		$ 40.00	$ 9,600.00
SM. BUCKET			$ 40.00	$ -
PICK-UP	80		$ 25.00	$ 2,000.00
EXCAVATOR			$ 40.00	$ -
OTHER		[ ] $/Hr Varies According to Equipment Type	$ -	$ -
OTHER		[ ] $/Hr Varies According to Equipment Type	$ -	$ -
			$ -	$ -
		EQUIPMENT TOTAL $:		$ 12,800.00

III. LABOR EXPENSE

Effective 7/1/07

NAME	NO. HRS. (At 1 1/2 Time)	REG. TIME	COMMENTS	$/HR.	TOTAL PRICE
BILL B.		10		$ 81.66	$ 816.60
GREG B		80		$ 65.42	$ 5,233.60
NICK M.		80		$ 59.47	$ 4,757.60
DANNY P.		80		$ 57.89	$ 4,631.20
NICK S.		80		$ 57.89	$ 4,631.20
JOHN H.		80		$ 57.89	$ 4,631.20
DANNY W.		80		$ 57.89	$ 4,631.20
TYLER S.		80		$ 57.89	$ 4,631.20
DALTON H.		80		$ 46.08	$ 3,686.40
				$ -	$ -
			LABOR TOTAL $:		$ 37,650.20
			TOTALS FOR: MATERIALS		$ 248,433.92
			EQUIPMENT		$ 12,800.00
			LABOR		$ 37,650.20
			GRAND TOTAL:		$ 298,884.12

ADDITIONAL COMMENTS

ELECTRICAL WORK FORM

PROJECT DESCRIPTION: Oyster House

DATE: 11/8/23

I. MATERIALS

STOCK NO.	NO. REQ'D.	DESCRIPTION OF ITEM	PRICE EACH	TOTAL PRICE
swch-0010	4	PMH-9 padmount switch	$ 32,776.00	$ 131,104.00
term-0008	24	750 terminator	$ 149.05	$ 3,577.20
sppt-0006	24	support grip for 750	$ 14.27	$ 342.48
swch-0003	1	GOAB riser switch	$ 5,183.00	$ 5,183.00
term-0010	10	1/0 terminator	$ 291.45	$ 2,914.50
brak-0012	2	fiberglass terminator bracket	$ 539.35	$ 1,078.70
arm-0001	1	fiberglass single phase bracket	$ 61.54	$ 61.54
lag-0001	20	3/8" drive lag	$ 0.39	$ 7.80
bolt-0063	3	5/8" x 12" thru bolt	$ 1.21	$ 3.63
bolt-0065	10	5/8" x 16" thru bolt	$ 1.52	$ 15.20
wash-0003	13	5/8" curved washer	$ 4.90	$ 63.70
wire-0041	2100	750 MCM underground wire	$ 7.24	$ 15,204.00
wire-0019	600	1/0 AL underground wire	$ 7.35	$ 4,410.00
rod-0002	17	5/8" ground rod	$ 38.35	$ 651.95
clmp-0007	17	5/8" ground rod clamp	$ 9.40	$ 159.80
wire-0006	65	#4 copper ground wire	$ 5.97	$ 388.05
conn-0002	20	#4 copper connector	$ 6.36	$ 127.20
conn-0006	16	2/0 strand connector	$ 6.45	$ 103.20
conn-0054	32	switch cabinet grounding bar connector	$ 29.50	$ 944.00
cuto-0001	4	100 amp cut out	$ 154.97	$ 619.88
arre-0001	7	9KV lightning arrestor	$ 89.00	$ 623.00
clmp-0022	10	PAC 7 clamp	$ 32.91	$ 329.10
fuse-0039	1	line fuse 8 amp	$ 6.40	$ 6.40
fuse-0012	3	line fuse 20 amp	$ 6.40	$ 19.20
guar-0010	4	2" U Guard	$ 13.34	$ 53.36
guar-0011	4	4" U Guard	$ 45.06	$ 180.24
guar-0012	4	6" U Guard	$ 65.85	$ 263.40
lag-0003	100	U Guard drive lag	$ 0.22	$ 22.00
elbo-0030	9	6" 90 degree steel elbow	$ 365.00	$ 3,285.00
adap-0010	9	6" female threaded adapter	$ 9.36	$ 84.24
cemt-0001	2	pvc cement	$ 19.05	$ 38.10
tape-0001	5	black tape	$ 7.74	$ 38.70
tape-0002	2	blue marking tape	$ 5.96	$ 11.92
tape-0007	2	red marking tape	$ 5.96	$ 11.92
tape-0012	5	2" black tape	$ 21.80	$ 109.00
pvc-0004	150	2" pvc conduit	$ 3.19	$ 478.50
elbo-0022	2	2" pvc 90 degree elbow	$ 7.48	$ 14.96
term-0007	1	1/0 terminator elbow	$ 57.30	$ 57.30
box-0003	1	transformer box pad	$ 302.50	$ 302.50
tran-0014	1	25 KVA 120/240 transformer	$ 8,547.60	$ 8,547.60
cap-0002	1	200 amp insulated cap	$ 70.65	$ 70.65
	600	6" directional drill	$ 55.00	$ 33,000.00
	125	4" directional drill	$ 45.00	$ 5,625.00
	200	2" directional drill	$ 20.00	$ 4,000.00

	1	concrete	$ 2,500.00	$ 2,500.00
	1	10% contigency	$ 21,802.00	$ 21,802.00
		MATERIALS TOTAL $:		$ 248,433.92

NB#4
1/9/24
REDLINE
Copy

City of Seaford
LEASE AGREEMENT

THIS LEASE made this ____ day of _______________, 202~~2~~4, by and between THE CITY OF SEAFORD (Landlord) AND ________________________ (Tenant).

WITNESSETH:

1. **PREMISES AND TITLE**

1.1 That for and in consideration of the payment of the rental and performance of the covenants and agreements hereinafter set forth, Landlord leases to Tenant, and Tenant accepts from Landlord, that certain real property described as follows:

1.2 106 Spring Street, Seaford, Sussex County, Delaware containing 3,600 square feet of leased floor area including use of the parking lot on the south side of the building, and the grass lot directly north of the building fronting on High Street, containing approximately 4,770 square feet of area, as an outside patio space per approval by the Board of Adjustment on January 3, 2024. ~~The unit will be finished as agreed by the Landlord and Tenant.~~

1.3 Landlord warrants that it has title to the Leased Premises and that it has the right to lease the same for the term of this Lease. Landlord covenants that Tenant upon the payment of the rent herein stipulated and the performance of all the covenants and agreements there under, shall have the peaceful and quiet possession, use and enjoyment of the Leased Premises, without hindrance on the part of the Landlord or any party claiming by, through or under it, for the term of this Lease and Landlord further warrants that it shall defend Tenant in such peaceful and quiet use, and enjoyment and possession of the Leased Premises against any such claim.

2 TERM

2.1 The term of this Lease shall be for a period of three years commencing on the ~~date of Certificate of Occupancy~~May 1, 2023 for the ~~proposed~~ purpose of a Meadery and Brewery.

2.2 Tenant shall have, and is hereby granted, an option to renew at terms and conditions to be negotiated between the parties. Notice of intent to renewal shall be given by the tenant to the landlord not less than 90 days prior to the expiration of this lease or any renewal thereof.

3 RENTAL

3.1 Tenant covenants and agrees to pay Landlord for the use of the Leased Premises during the Term an annual rent in accordance with the following schedule, which annual rental shall be paid in equal monthly installments which shall be payable in advance on the first day of each calendar month. Rent for each subsequent year, paid in equal monthly installments is set forth below:

Initial three (3) months - $0/month (May -July 2023)

Next three (3) months - $1,200/month (August – October 2023)

Remaining six (6) months of year one - $1,500/month (November 2023 – April 2024)-(Total of $12,600 for year 1)

Year two (2) - $2,000/month (May 2024 – April 2025) (Total of $24,000 for year 2)

Year three (3) - $2,500/month (May 2025 – April 2026) (Total of $30,000 for year 3)

3.2 No security deposit will be required.

3.3 Landlord does hereby grant to Tenant the right, at its option, to extend the terms of this Lease for (1) three-year period with annual increases to be negotiated.

3.4 A late charge equal to 5% of the rent due will be charged for rental payments paid after the 5th day of the month.

4 USE OF LEASED PREMISES

4.1 The Leased Premises shall be used and occupied by Tenant for the purposes of a Meadery and Brewery, for the sale and service of alcohol, as well as manufacturing, with production areas, tasting room, bathrooms, outdoor seating area and other ancillary areas.

4.2 Landlord shall provide lighting for the parking area.

4.3 Tenant shall observe and comply with all orders or directives of the appropriate authorities pertaining to the manner in which Tenant uses the Leased Premises.

4.4 Landlord warrants that there is no restriction, conditions, or covenants in the chain of title to the Leased Premises, nor is there any zoning ordinances or other municipal or governmental statue, action, law or regulation, impending, limiting or prohibiting the use of the Leased Premises by Tenant for the purposes described in Paragraph 4.1. The tenant shall submit to the City of Seaford and obtain approval to have outdoor seating on the premises.

4.5 The leased space will be kept in such a manner as to reflect the professional decorum of a business as determined by Landlord. Trucks, vans and other similar service vehicles are to be parked to the rear of the building or in any other area designated by the Landlord. The purpose of this paragraph is to ensure the maintenance of the leased facility of the highest caliber.

5 TAXES AND ASSESSMETNS

5.1 Landlord shall promptly pay all taxes, assessments, duties, impositions, burdens and tax/assessment charges whatsoever, levied, assessed, charged or imposed by the appropriate authorities upon the Leased Premises.

6 UTILITIES AND SNOW REMOVAL

6.1 Landlord shall, at its expense, furnish and make available to the Leased Premises water and sewer hookup services and all necessary utility services and provide equipment for heat, air conditioning, and interior electric services. Any additional electrical distribution upgrades, water and sewer over and above the normal services available in the premises on the date of commencement of lease shall be provided by Tenant who shall bear the full responsibility for payment for said services and additional equipment.

6.2 Tenant shall pay all charges for electricity, water and sewer, fuel oil, natural gas, or propane used by them on the premises during the term of this lease and all extensions thereof.

6.3 Tenant shall pay for the installation and utilization of its telephone and internet connection and computer wiring if such wiring is desired.

6.4 Tenant shall be responsible for the removal of snow for the Leased Premises.

6.5 Tenant shall be responsible for maintenance of the lawn, shrubs, flower boxes, trees, etc. and shall pay for same.

6.6 Tenant shall be responsible for their trash service.

7 SIGNS

7.1 Tenant may provide identifying signage on the High Street and Spring Street façade of the building that will be tasteful, and in accord with the City of Seaford signage regulations. If desired by the tenant, free standing signage may be provided on the High Street frontage of the property.

8 TRADE FIXTURES, MACHINERY AND EQUIPMENT

8.1 Landlord agrees that all trade fixtures, machinery, equipment, furniture or other personal property of whatever kind and nature be kept or installed on the Leased Premises by Tenant shall not become the property of Landlord or a part of the realty no mater how affixed to the Leased Premises and may be removed by Tenant at any time and from time to time during the term of this Lease.

9 ALTERATIONS, REPLACEMENTS, AND IMPROVEMENTS

9.1 Tenant may make any alterations, additions, or improvements to the Lease Premises reasonably necessary to facilitate the operation of its business as described in Paragraph 4.1 with the prior written consent of Landlord, which consent shall not be unreasonably withheld.

9.2 Any such alterations, additions, or improvements, unless expressly agreed otherwise, may be removed by Tenant at any time, provided that Tenant shall repair any damage to the Leased Premises caused by such removal.

10 REPAIR AND MAINTENANCE

10.1 Tenant is to be responsible for all mechanical equipment and systems and to keep them in good order, condition, and repair to the satisfaction of Landlord during the term of this lease.

10.2 Landlord shall, at is expense, maintain the Leased Premises in good order, repair and condition and will make all necessary repairs and replacements, without limitation, the structure, site improvements, exterior walls, gutters, roof. Tenant will be responsible to maintain the water and sanitary sewer system within the leased space.

10.3 The Tenant shall keep, maintain, and repair at its expense all interior portions of the building, including structural portions, and keep the plumbing, electrical, lighting, heating, and air conditioning systems in good repair for the leased space.

10.4 Upon the expiration of this Lease, Tenant shall surrender the Leased Premises in the same condition, as the same existed on the commencement date, reasonable wear and tear damage by unavoidable casualty excepted.

11 CASUALTY INSURANCE

11.1 During the term of this Lease, Landlord shall maintain, at its expense, an "All Risk" form of insurance in full force and effect on the building located on the Leased Premises insuring the same against loss or damage by fire, water, wind, the elements, unavoidable accident, and any other causes included under said form of insurance.

12 PUBLIC LIABILITY INSURANCE

12.1 During the term of this Lease, Tenant shall maintain insurance against public liability for personal injury or death or damage to property occurring in the demised premises arising out of the use and occupancy thereof by Tenant. Such insurance shall be with minimum limits of $500,000/$1,000,000 for personal injury or death and $100,000 for property damage. Tenant shall provide landlord an insurance certificate at the beginning of the lease term and thereafter at least once a year.

13 FIRE OR OTHER CASUALTY

13.1 If any or all of the improvements located on the Leased Premises are damaged, then the rights of the parties shall be determined as follows:

13.1.1 If less than all of the improved area of the Leased Premises is destroyed and the extent of the damage is such extent and with substantially the same efficiency as before the occurrence of the damage, Landlord shall, at its expense, and as promptly as possible, repair said damage and restore the Leased Premises to its condition prior to the damage. During the restoration and repair period, Tenant's liability for rent and other sums payable hereunder shall be reduced by a percentage equal to the improved area of the Leased Premises rendered unsuitable for the normal operation of Tenant's business.

13.1.2 If all of the improved area of the Leased Premises is destroyed or the extent of the damage is such that Tenant is prevented from conducting its business on the Leased Premises to substantially the same extent and with substantially the same efficiency as before the occurrence of the damage, then Tenant shall have the option to either terminate this Lease or to require to make such repairs and improvements as shall be necessary to restore the Leased Premises so as to permit Tenant to carry on its business to substantially the same extent and with substantially the same efficiency as before the occurrence of the damage. Such option shall be exercised by Tenant's written notice to Landlord within ten days after the date of which the damage occurred. If the election is (1) To restore the Leased Premises, such restoration shall be completed by Tenant, at its expense, as promptly as reasonably possible (due allowance being made for the time taken for the settlement of insurance claims,) and during the restoration period Tenant's liability for rent shall be abated in its entirety; and further, the balance of the particular term of this Lease in which the damage occurred shall be extended by a period of time equal to the time of the restoration period; (ii) To terminate this Lease, the rent and other sums payable hereunder shall be prorated and adjusted between Landlord and Tenant on a per diem basis to the date of the occurrence of the damage. Upon receipt of payment by the party due to be paid under such adjustment, this Lease shall be null and void with no further obligations, rights or duties surviving between the parties hereto except as otherwise specifically provided for herein.

14 CONDEMNATION

14.1 If at any time during the term of this Lease, the Leased Premises, or a portion thereof, is taken by eminent domain, condemnation, or public authority ("Condemnation"), the rights of the parties shall be determined as follows:

14.1.1 If the extent of the Condemnation is such that Tenant is not prevented from conducting its business on the Leased Premises to substantially the same extent and with substantially the same efficiency as before the Condemnation and Landlord can repair the damage caused by the Condemnation within thirty days, Landlord shall, at its expense, and as promptly as possible, repair said damage and restore the Leased Premises to its condition prior to the Condemnation. During the restoration and repair period and thereafter during the balance of the term of this Lease, Tenant's liability for rent other sums payable hereunder shall be reduced by an amount mutually agreed upon by Landlord and Tenant. In the event Landlord and Tenant cannot agree upon the rent adjustment then this Lease shall terminate and the rent other sums payable hereunder shall be reduced by an amount mutually agreed upon by Landlord and Tenant on a per diem basis to the date Tenant is required to yield possession of the condemned portion of the Leased Premises or the title thereof vests in the condemning authority which event shall first occur. Upon such termination, Tenant shall surrender possession of the Leased Premises to Landlord and the rent and other sums payable by either party hereunder shall be prorated on a per diem basis to the date of such termination and adjusted between Landlord and Tenant and upon receipt of payment by the party due to be paid under such adjustment, this Lease shall be null and void with no further obligations, rights or duties surviving between the parties hereto.

14.2 In the event of such Condemnation, whether whole or partial, Landlord shall be entitled to receive the amount of such award allocated to the taking of the fee simple and leasehold interests hereunder. Further, Tenant shall have the right to claim and recover from the condemning authority such compensation as may be separately awarded or recoverable by Tenant on account of any alterations, replacement and improvements made to the Leased Premises by Tenant, damage to Tenant's business by reason of Condemnation and the expenses of removing and relocating Tenant's business.

15 SUBORDINATION OF LEASE

15.1 Tenant agrees, at any time hereafter, on demand, to execute any instrument, releases or other documents that may be required by Landlord for the purpose to subjecting and subordinating the Lease to the lien of any such mortgage or deed of trust, whether original or substituted, provided the terms of such mortgages, deeds of trust, instruments, releases or other documents do not modify the terms of this Lease, and further provided that so long as Tenant is not in default under this Lease, the holder of such lien in consideration of said subordination, shall agree not to disturb Tenant in its occupancy of the Leased Premises, pursuant to the terms of this Lease.

16 ASSIGNMENT OR SUBLEASE

16.1 Tenant shall <u>not</u> have the right to assign this Lease or sublet the Leased Premises or any part thereof upon and with the prior written consent of Landlord, which consent shall not unreasonably be withheld.

17 ACCESS TO LEASED PREMISES

17.1 Landlord shall have the right to enter the Leased Premises at all reasonable hours for emergencies or for the purpose of making any repairs, alterations, additions or improvements to the Leased Premises. All such repairs, alterations, additions, and improvements shall be done in a manner so as not to unreasonably interfere with Tenant's use of the Leased Premises. During the repair period, Tenant's liability for rent and other sums payable hereunder shall be reduced by a percentage equal to the improved area of the Leased Premises rendered unsuitable for the normal operation of Tenant's business.

18 DEFAULT BY TENANT

18.1 The following shall be deemed a default by Tenant under the terms of this Lease ("Event of Default"):

18.1.1 The failure by Tenant to pay any rent or other sum of money due hereunder within thirty days after written notice from Landlord that such payment has not been made.

18.1.2 The failure by Tenant to perform any other of the terms, conditions, or covenants of this Lease to be observed or performed by Tenant for more than thirty days after written notice from Landlord of such default, unless such default is of a nature that it cannot practically be cured within such thirty day period and Tenant is proceeding with due diligence to cure such default.

18.1.3 The making by Tenant of an assignment for the benefit of creditors.

18.1.4 The filing of a petition by or against Tenant for adjudication as a bankrupt under the Bankruptcy Code, as now or hereafter amended or supplemented, or for reorganization within the meaning of Chapter 11, of the Bankruptcy Code, or the commencement of any action or proceeding for the dissolution or liquidation of Tenant, whether instituted by or against Tenant, or for the appointment of a receiver or trustee of the property of Tenant, provided that no such filing or proceeding instituted by a third party shall be regarded as a default hereunder if Tenant shall promptly move to have the same dismissed, rescinded or rendered inoperative and Tenant prosecutes such action with due diligence and continues to perform and discharge all of the covenants and obligations on its part to be performed or discharged under this Lease during the pendency of such proceedings.

18.2 Upon the occurrence of an Event of Default, Landlord shall have the immediate right of re-entry and possession of the Leased Premises, which such right shall remain continuous until such time as Tenant shall have cured such Event of Default. Notwithstanding such re-entry and possession of the Leased Premises by Landlord, Tenant shall remain liable for the rent and other sum payable hereunder whether or not the Leased Premises are reletted by Landlord and for all expenses which Landlord may incur in re-entering the Leased Premises and repairing and maintaining the same less such proceeds, if any, which result from the reletting of the Leased premises.

18.3 Additionally, upon the occurrence of any Event of Default, Landlord shall have the right to terminate this Lease by written notice of such intention to Tenant. In the event Landlord elects to terminate this Lease, Tenant's liability for rent and other sums payable hereunder and to perform any other term, condition, covenant, or agreement on its part to be performed under this Lease shall cease and terminate as to any period subsequent to the date of which Landlord delivers to Tenant written notice of such termination. Tenant shall remain liable, however, for all rent and the performance of all terms, conditions, covenants, and agreement relating to matters prior to the date of such termination.

19 DEFAULT BY LANDLORD

19.1 In the event of the failure by Landlord to perform any of its obligations under this Lease or to make any payments required to be made by Landlord hereunder or to make any payments arising out of or with respect to any encumbrances on the Leased Premises, then Tenant may, at its election, perform such obligations or make such payments and in default of prompt reimbursement for the cost thereof Landlord, Tenant may deduct the amount of such expenditures from the next maturing installment or installments of rent or other sums payable hereunder by Tenant. Tenant at its election, shall have the right to recover the amount of such advantages, together with attorney's fees and costs incurred in connection with the recovery thereof, in any court of competent jurisdiction. Such remedy shall be in addition to any and all other rights and remedies provided at law or in equity or otherwise specifically provided for herein.

20 REMEDIES CUMULATIVE

20.1No mention in this Lease of any specific right or remedy shall preclude either party from exercising any other right or from having any other remedy or from maintaining any action to which it may be otherwise entitled either at law or in equity.

21 WAIVER

21.1 The failure of either party to insist in any one or more instances upon a strict performance of any covenant of this Lease or the waiver by either party of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver or relinquishment of such term, covenant, or condition or any subsequent breach of same or any other term, covenant or condition herein contained. No covenant, term or condition of this Lease shall be deemed to have been waived by either party unless waived by written instrument.

22 SURRENDER OF POSSESSION AND HOLDING OVER

22.1 Tenant will surrender possession of the premises to Landlord at the expiration or prior termination of this Lease unless the term has been extended.

22.2 Any holding over by Tenant of the Leased Premises after expiration of this Lease shall operate and be construed as a tenancy from month-to-month on the same terms, covenants, conditions, provisions and agreements as set forth in this Lease for the period immediately prior to the expiration thereof, except that the monthly rent for such holding over period shall be equal to one hundred twenty-five percent (125%) of the monthly rent payable immediately prior to the expiration of this Lease.

23 MISCELLANEOUS PROVISIONS

23.1 Notices required to be given hereunder by either party to the other may be either personally delivered or sent by registered mail properly addressed and prepaid, to the following address of the parties. **Landlord: City of Seaford, Attn: City Manager, PO BOX 1100, Seaford, DE 19973. Tenant: Brimming Horn Meadery, Attn: Jon Talkington, 10078 Middleford Rd., Seaford, DE 19973** or other address as the Landlord and Tenant shall advise each other in writing.

23.2 No change or modification of this Lease shall be valid unless the same is in writing and signed by both parties.

23.3 The terms and provisions of this Lease are to the benefit of and binding upon the respective heirs, executors, administrators, successors, and assigns of Landlord and Tenant.

24 TERMINATION OF LEASE

24.1 Landlord shall provide Tenant ninety days, (90), written notice of intent to sell the building.

24.2 Tenant shall have the right to terminate the lease upon thirty, (30) days written notice of intent to relinquish lease.

IN WITNESS WHEREOF, the parties hereto have executed and sealed this Lease as of the day and year first above written.

ATTEST: LANDLORD:

____________________ ____________________

City of Seaford

____

Date

____________________ ____________________

Witness Lessee

City of Seaford
LEASE AGREEMENT

CLEAN COPY

THIS LEASE made this ____ day of ______________, 2024, by and between THE CITY OF SEAFORD (Landlord) AND ______________________ (Tenant).

WITNESSETH:

1. PREMISES AND TITLE

1.1 That for and in consideration of the payment of the rental and performance of the covenants and agreements hereinafter set forth, Landlord leases to Tenant, and Tenant accepts from Landlord, that certain real property described as follows:

1.2 106 Spring Street, Seaford, Sussex County, Delaware containing 3,600 square feet of leased floor area including use of the parking lot on the south side of the building, and the grass lot directly north of the building fronting on High Street, containing approximately 4,770 square feet of area, as an outside patio space per approval by the Board of Adjustment on January 3, 2024.

1.3 Landlord warrants that it has title to the Leased Premises and that it has the right to lease the same for the term of this Lease. Landlord covenants that Tenant upon the payment of the rent herein stipulated and the performance of all the covenants and agreements there under, shall have the peaceful and quiet possession, use and enjoyment of the Leased Premises, without hindrance on the part of the Landlord or any party claiming by, through or under it, for the term of this Lease and Landlord further warrants that it shall defend Tenant in such peaceful and quiet use, and enjoyment and possession of the Leased Premises against any such claim.

2 TERM

2.1 The term of this Lease shall be for a period of three years commencing on the May 1, 2023 for the purpose of a Meadery and Brewery.

2.2 Tenant shall have, and is hereby granted, an option to renew at terms and conditions to be negotiated between the parties. Notice of intent to renewal shall be given by the tenant to the landlord not less than 90 days prior to the expiration of this lease or any renewal thereof.

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3.1 Tenant covenants and agrees to pay Landlord for the use of the Leased Premises during the Term an annual rent in accordance with the following schedule, which annual rental shall be paid in equal monthly installments which shall be payable in advance on the first day of each calendar month. Rent for each subsequent year, paid in equal monthly installments is set forth below:

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14 CONDEMNATION

14.1 If at any time during the term of this Lease, the Leased Premises, or a portion thereof, is taken by eminent domain, condemnation, or public authority ("Condemnation"), the rights of the parties shall be determined as follows:

14.1.1 If the extent of the Condemnation is such that Tenant is not prevented from conducting its business on the Leased Premises to substantially the same extent and with substantially the same efficiency as before the Condemnation and Landlord can repair the damage caused by the Condemnation within thirty days, Landlord shall, at its expense, and as promptly as possible, repair said damage and restore the Leased Premises to its condition prior to the Condemnation. During the restoration and repair period and thereafter during the balance of the term of this Lease, Tenant's liability for rent other sums payable hereunder shall be reduced by an amount mutually agreed upon by Landlord and Tenant. In the event Landlord and Tenant cannot agree upon the rent adjustment then this Lease shall terminate and the rent other sums payable hereunder shall be reduced by an amount mutually agreed upon by Landlord and Tenant on a per diem basis to the date Tenant is required to yield possession of the condemned portion of the Leased Premises or the title thereof vests in the condemning authority which event shall first occur. Upon such termination, Tenant shall surrender possession of the Leased Premises to Landlord and the rent and other sums payable by either party hereunder shall be prorated on a per diem basis to the date of such termination and adjusted between Landlord and Tenant and upon receipt of payment by the party due to be paid under such adjustment, this Lease shall be null and void with no further obligations, rights or duties surviving between the parties hereto.

14.2In the event of such Condemnation, whether whole or partial, Landlord shall be entitled to receive the amount of such award allocated to the taking of the fee simple and leasehold interests hereunder. Further, Tenant shall have the right to claim and recover from the condemning authority such compensation as may be separately awarded or recoverable by Tenant on account of any alterations, replacement and improvements made to the Leased Premises by Tenant, damage to Tenant's business by reason of Condemnation and the expenses of removing and relocating Tenant's business.

15 SUBORDINATION OF LEASE

15.1 Tenant agrees, at any time hereafter, on demand, to execute any instrument, releases or other documents that may be required by Landlord for the purpose to subjecting and subordinating the Lease to the lien of any such mortgage or deed of trust, whether original or substituted, provided the terms of such mortgages, deeds of trust, instruments, releases or other documents do not modify the terms of this Lease, and further provided that so long as Tenant is not in default under this Lease, the holder of such lien in consideration of said subordination, shall agree not to disturb Tenant in its occupancy of the Leased Premises, pursuant to the terms of this Lease.

16 ASSIGNMENT OR SUBLEASE

16.1 Tenant shall <u>not</u> have the right to assign this Lease or sublet the Leased Premises or any part thereof upon and with the prior written consent of Landlord, which consent shall not unreasonably be withheld.

17 ACCESS TO LEASED PREMISES

17.1 Landlord shall have the right to enter the Leased Premises at all reasonable hours for emergencies or for the purpose of making any repairs, alterations, additions or improvements to the Leased Premises. All such repairs, alterations, additions, and improvements shall be done in a manner so as not to unreasonably interfere with Tenant's use of the Leased Premises. During the repair period, Tenant's liability for rent and other sums payable hereunder shall be reduced by a percentage equal to the improved area of the Leased Premises rendered unsuitable for the normal operation of Tenant's business.

18 DEFAULT BY TENANT

18.1 The following shall be deemed a default by Tenant under the terms of this Lease ("Event of Default"):

18.1.1 The failure by Tenant to pay any rent or other sum of money due hereunder within thirty days after written notice from Landlord that such payment has not been made.

18.1.2 The failure by Tenant to perform any other of the terms, conditions, or covenants of this Lease to be observed or performed by Tenant for more than thirty days after written notice from Landlord of such default, unless such default is of a nature that it cannot practically be cured within such thirty day period and Tenant is proceeding with due diligence to cure such default.

18.1.3 The making by Tenant of an assignment for the benefit of creditors.

18.1.4 The filing of a petition by or against Tenant for adjudication as a bankrupt under the Bankruptcy Code, as now or hereafter amended or supplemented, or for reorganization within the meaning of Chapter 11, of the Bankruptcy Code, or the commencement of any action or proceeding for the dissolution or liquidation of Tenant, whether instituted by or against Tenant, or for the appointment of a receiver or trustee of the property of Tenant, provided that no such filing or proceeding instituted by a third party shall be regarded as a default hereunder if Tenant shall promptly move to have the same dismissed, rescinded or rendered inoperative and Tenant prosecutes such action with due diligence and continues to perform and discharge all of the covenants and obligations on its part to be performed or discharged under this Lease during the pendency of such proceedings.

18.2Upon the occurrence of an Event of Default, Landlord shall have the immediate right of re-entry and possession of the Leased Premises, which such right shall remain continuous until such time as Tenant shall have cured such Event of Default. Notwithstanding such re-entry and possession of the Leased Premises by Landlord, Tenant shall remain liable for the rent and other sum payable hereunder whether or not the Leased Premises are reletted by Landlord and for all expenses which Landlord may incur in re-entering the Leased Premises and repairing and maintaining the same less such proceeds, if any, which result from the reletting of the Leased premises.

18.3 Additionally, upon the occurrence of any Event of Default, Landlord shall have the right to terminate this Lease by written notice of such intention to Tenant. In the event Landlord elects to terminate this Lease, Tenant's liability for rent and other sums payable hereunder and to perform any other term, condition, covenant, or agreement on its part to be performed under this Lease shall cease and terminate as to any period subsequent to the date of which Landlord delivers to Tenant written notice of such termination. Tenant shall remain liable, however, for all rent and the performance of all terms, conditions, covenants, and agreement relating to matters prior to the date of such termination.

19 DEFAULT BY LANDLORD

19.1 In the event of the failure by Landlord to perform any of its obligations under this Lease or to make any payments required to be made by Landlord hereunder or to make any payments arising out of or with respect to any encumbrances on the Leased Premises, then Tenant may, at its election, perform such obligations or make such payments and in default of prompt reimbursement for the cost thereof Landlord, Tenant may deduct the amount of such expenditures from the next maturing installment or installments of rent or other sums payable hereunder by Tenant. Tenant at its election, shall have the right to recover the amount of such advantages, together with attorney's fees and costs incurred in connection with the recovery thereof, in any court of competent jurisdiction. Such remedy shall be in addition to any and all other rights and remedies provided at law or in equity or otherwise specifically provided for herein.

20 REMEDIES CUMULATIVE

20.1 No mention in this Lease of any specific right or remedy shall preclude either party from exercising any other right or from having any other remedy or from maintaining any action to which it may be otherwise entitled either at law or in equity.

21 WAIVER

21.1 The failure of either party to insist in any one or more instances upon a strict performance of any covenant of this Lease or the waiver by either party of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver or relinquishment of such term, covenant, or condition or any subsequent breach of same or any other term, covenant or condition herein contained. No covenant, term or condition of this Lease shall be deemed to have been waived by either party unless waived by written instrument.

22 SURRENDER OF POSSESSION AND HOLDING OVER

22.1 Tenant will surrender possession of the premises to Landlord at the expiration or prior termination of this Lease unless the term has been extended.

22.2 Any holding over by Tenant of the Leased Premises after expiration of this Lease shall operate and be construed as a tenancy from month-to-month on the same terms, covenants, conditions, provisions and agreements as set forth in this Lease for the period immediately prior to the expiration thereof, except that the monthly rent for such holding over period shall be equal to one hundred twenty-five percent (125%) of the monthly rent payable immediately prior to the expiration of this Lease.

23 MISCELLANEOUS PROVISIONS

23.1 Notices required to be given hereunder by either party to the other may be either personally delivered or sent by registered mail properly addressed and prepaid, to the following address of the parties. **Landlord: City of Seaford, Attn: City Manager, PO BOX 1100, Seaford, DE 19973. Tenant: Brimming Horn Meadery, Attn: Jon Talkington, 10078 Middleford Rd., Seaford, DE 19973** or other address as the Landlord and Tenant shall advise each other in writing.

23.2 No change or modification of this Lease shall be valid unless the same is in writing and signed by both parties.

23.3 The terms and provisions of this Lease are to the benefit of and binding upon the respective heirs, executors, administrators, successors, and assigns of Landlord and Tenant.

24 TERMINATION OF LEASE

24.1 Landlord shall provide Tenant ninety days, (90), written notice of intent to sell the building.

24.2 Tenant shall have the right to terminate the lease upon thirty, (30) days written notice of intent to relinquish lease.

IN WITNESS WHEREOF, the parties hereto have executed and sealed this Lease as of the day and year first above written.

ATTEST:

LANDLORD:

____

____

City of Seaford

____

Date

____

Witness

____

Lessee

Charles Anderson

NB# 6
1/9/24

From:	Ron Sutton <ron@cea-de.com>
Sent:	Thursday, December 21, 2023 2:24 PM
To:	Charles Anderson; Mike Bailey
Cc:	Devin Thomas Medd
Subject:	Speed Reduction Request

Gentlemen:

Based on our recent meeting, we are requesting assistance from the City for a speed reduction from 50 mph to 35 mph along Old Furnace Road from Route 13 to the existing speed reduction near Middleford Road. It is our opinion that a letter from the City of Seaford would help facilitate this request with DelDOT.

Please do not hesitate to contact me if you have any questions or require any additional information.

Sincerely,
Civil Engineering Associates

Ronald H. Sutton, Jr., P.E.
Managing Principal

55 W. Main Street
Middletown, DE 19709
(302) 547-2444